# FY 2002 Public Transportation Improvement Program Commonwealth Transportation Board

#### Introduction

The first table in the Public Transportation Improvement Program provides a list of all of the federal and state funding programs for public transportation in Virginia that are distributed at the approval of the Commonwealth Transportation Board. All of these funds are programmed and awarded as grants in the FY 2002 Public Transportation Improvement Program.

In the second table, the Public Transportation Improvement Program provides a detailed list of public transportation projects for FY2002 in each of Virginia's Construction Districts. Information is provided for each project including a project description and its total cost, the amounts and sources of federal, state and local funds for the project. Operating revenue estimates also are provided along with information regarding federal, state and local operating assistance. Unlike highway projects, most public transportation projects are funded in a single year. This is due to the nature of the federal and state funding programs for public transportation and to the large role that local governments play in funding public transportation projects. Therefore the Public Transportation Improvement Program contains projects only for the upcoming fiscal year -- FY 2002.

Information is provided regarding each of the subprograms of state financial assistance to public transportation. Tables are included showing the statewide distributions of formula assistance funds, capital assistance funds, paratransit funds, and special projects funds. Each grant is shown for the paratransit assistance fund and the special projects funds including the Transportation Efficiency Improvement Fund (TEIF) program. These grants also appear in the Construction Districts tables. The table showing paratransit grants is located following the FTA 5310 program table.

Additional funding to support rail and public transportation capital projects was made available beginning in FY 2001 under the Virginia Transportation Act of 2000 (VTA 2000). Additional state funds have been appropriated to support transit capital projects in FY2002 under a program entitled the Statewide Vehicle and Equipment Program. Additional federal funds have been designated for transit capital projects from the Commonwealths allocation of federal Surface Transportation Program funds (6% of Statewide STP and 10% of Minimum Guarantee funds). The allocation of these funds to transit properties is shown in the Summary Table for Capital Assistance Grants.

Each of the Federal Transit Administration programs administered by the Department of Rail and Public Transportation is included in the program as a statewide table showing the amounts and recipients of the FY 2002 grants. Separate tables are provided for the FTA Sections 5303, 5307, 5310, 5311, 5313(b) and Jobs Access and Reverse Commute (JARC) programs.

PUBLIC TRANSPORTATION INTRODUCTION

# FY 2002 Public Transportation Improvement Program Commonwealth Transportation Board

#### FY02 Mass Transit Trust Fund Appropriation and Adjustments

TTF Allocation of Revenue for Mass Transit Account: \$106,020,000
TTF Allocation of Interest for Mass Transit Account: \$1,842,000
Adjustment for Indirect Charges and Basis Points: (\$251,700)
Total FY02 Mass Transit Trust Fund Allocation: \$107,610,300

Adjustment for Paratransit Assistance Program: (\$800,000)

FY02 Mass Transit Trust Fund Allocation Distributed to Subprograms: \$106,810,300

Distribution of State Aid Allocation to Subprograms:

Formula Allocations Subprogram (73.5%): \$78,505,571
Capital Assistance Subprogram (25.0%): \$26,702,575
Special Projects Subprogram (1.5%): \$1,602,155

\$106,810,301

#### Other Financial Assistance to Transit Distributed in the FY02 Program

#### State Funds

Funds carried forward from previous FY into Special Projects Subprogram: \$337,600

Paratransit Assistance Program (From MTF): \$800,000

Transportation Efficiency Improvement Fund (including carryover): \$1,900,000

Statewide Vehicle and Equipment Program (General Funds): \$14,700,000

#### Federal Funds

Statewide STP Funds for the Statewide Vehicle and Equipment Program (including carryover): \$18,733,326

Federal Transit Act Section 5307 Program (Gov. Apport.) Appropriation (FY01): \$5,350,576

Federal Transit Act Section 5311& RTAP Program Appropriation (FY01): \$5,388,202

Federal Transit Act Section 5303 Program Appropriation (FY01): \$1,168,443

Federal Transit Act Section 5313(b) Program Appropriation (FY01): \$249,281

Federal Transit Act Section 5310 Program Appropriation (FY01): \$1,652,110

FY02 Grants from the Federal Jobs Access and Reverse Commute (JARC) Appropriation (FY01): \$1,346,761

### FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM BRISTOL DISTRICT

| Bristol City Bus   |                         |                       |                                  |                   |                                    |                     |  |
|--|-------------------------|-----------------------|----------------------------------|-------------------|------------------------------------|---------------------|--|
| Operating Expenses Capital Expenses  | \$342,000<br>None       | \$96,390              | FTA Sect. 5307                   | \$78,136          | MTTF                               |                     | Operating Revenues<br>Local General Funds        |
| Graham Transit - Town of Bluefield Operating Expenses Capital Expenses               | \$154,900               | \$75,450              | FTA Sect. 5311                   | \$22,376          | MTTF                               | \$4,000<br>\$53,074 | Operating Revenues<br>Local General Funds        |
| 11.42.11 Support Vehicles  | \$30,000                | \$24,000              | Statewide STP                    | \$4,800           | SVEP                               | \$1,200             | Local General Funds                              |
| District III Governmental Cooperative  |                         |                       |                                  |                   |                                    |                     |  |
| Operating Expenses<br>Capital Expenses   | \$927,360               | \$319,583             | FTA Sect. 5311                   | \$190,287         | MTTF                               | \$379,490           | Operating Revenues Contract & Local Funds        |
| 11.12.01 Purchase Replacement Buses<br>11.13.01 Purchase Expansion Buses             | \$138,000<br>\$46,000   | \$0<br>\$0            |                                  | ' '               | St. Paratransit<br>St. Paratransit | + - ,               | Local General Funds<br>Local General Funds       |
| Mtn. Empire Older Ctzns. (Wise Co.) Operating Expenses Capital Expenses              | \$741,119               | \$355,560             | FTA Sect. 5311                   | \$139,068         | MTTF                               |                     | Operating Revenues Contract & Local Funds        |
| 11.12.01 Purchase Replacement Buses<br>11.62.02 Radio Equipment                      | \$365,400<br>\$4,900    | \$292,320<br>\$3,920  | Statewide STP<br>Statewide STP   | \$58,464<br>\$784 | SVEP<br>SVEP                       | \$14,616<br>\$196   | Contract & Local Funds<br>Contract & Local Funds |
| 11.44.03 Maint/Trng/Admin/Strg Facility<br>15 Passenger BOC/lift                     | \$1,111,800<br>\$45,000 | \$889,440<br>\$36,000 | FTA Sect. 5309<br>FTA Sect. 5310 | \$177,888<br>\$0  | SVEP                               | ' '                 | Contract & Local Funds Contract & Local Funds    |
| Dickenson County Transportation Operating Expenses Capital Expenses                  | \$39,751<br>None        | \$0                   |                                  | \$6,749           | MTTF                               |                     | Operating Revenues<br>Local General Funds        |
| Tazewell County - Four County Transit Operating Expenses Capital Expenses            | \$770,758<br>None       | \$70,379              | FTA Sect. 5311                   | \$85,253          | MTTF                               |                     | Operating Revenues<br>Local General Funds        |
| Bristol TN/VA Area Metropolitan Planning Organization Transit Planning Expenses      | \$19,140                | \$15,312              | FTA Sect. 5303                   | \$1,914           | НМО                                | \$1,914             | Local General Funds                              |
| Kingsport TN/VA Area Metropolitan Planning Organization<br>Transit Planning Expenses | \$2,574                 | \$2,059               | FTA Sect. 5303                   | \$257             | НМО                                | \$258               | Local General Funds                              |
| Appalachian Agency for Senior Citizens, Cedar Bluff (3) Raised RoofVans/lifts        | \$108,000               | \$86,400              | FTA Sect. 5310                   | \$0               |                                    | \$21,600            | Agency Funds                                     |

MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families

# FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM CULPEPER DISTRICT

|  | Total Project | Federal     | Federal Funds   | State         | State Funds     | Local     | Local Funds            |
|--|---------------|-------------|-----------------|---------------|-----------------|-----------|------------------------|
| ::::Recipient/Project:Description::::              |               | Funds       | Source          | ::::Funds:::: | Source          | Funds     | Source                 |
| Charlottesville Transit Service                    |               |             |                 |               |                 |           |                        |
| Operating Expenses                                 | \$2,982,348   | \$637,149   | FTA Sect. 5307  | \$529,293     | MTTF            | \$400,809 | Operating Revenues     |
| Capital Expenses                                   | , , ,         | . ,         |                 |               |                 |           | Local General Funds    |
| Purchase replacement 4WD staff vehicle             | \$28,000      | \$22,400    | Statewide STP   | \$4,480       | SVEP            | \$1,120   | Local General Funds    |
| Construction of replacement transit facility-Pt. 2 | \$4,500,000   | \$3,600,000 | Statewide STP   | \$720,000     | SVEP            | \$180,000 | Local General Funds    |
| Upgrade Bus Stop Info, signage, etc.               | \$14,425      | \$11,540    | FTA Sect. 5307  | \$2,308       | SVEP            | \$577     | Local General Funds    |
| Purchase 8 electronic fareboxes                    | \$40,000      | \$32,000    | Statewide STP   | \$6,400       | SVEP            | \$1,600   | Local General Funds    |
| Purchase 1 expansion 30-foot Trolley Bus           | \$293,330     | \$234,664   | Statewide STP   | \$46,933      | SVEP            | \$11,733  | Local General Funds    |
| Purchase 2 replacement 25' BOC vehicles (CNG)      | \$157,075     | \$125,660   | FTA Sect. 5307  | \$25,132      | SVEP            | \$6,283   | Local General Funds    |
| Purchase 20 stationary Bicycle Racks               | \$4,000       | \$3,200     | FTA Sect. 5307  | \$640         | SVEP            | \$160     | Local General Funds    |
| Purchase 10 Bicycle Lockers (20 bike cap.)         | \$20,000      | \$16,000    | Statewide STP   | \$3,200       | SVEP            | \$800     | Local General Funds    |
| AVL Project - Additional units                     | \$49,500      | \$39,600    | FTA Sect. 5307  | \$7,920       | SVEP            | \$1,980   | Local General Funds    |
| Purchase 25 Bus Stop Benches, steel                | \$24,375      | \$19,500    | Statewide STP   | \$3,900       |                 | \$975     | Local General Funds    |
| Purchase two (2) vans for proposed Demo project    | \$56,200      | \$0         |                 | \$53,390      | SVEP            | \$2,810   | Local General Funds    |
| Fringe Park & Ride Lot Service                     | \$75,000      | \$0         |                 | \$71,250      | MTTF - Demo.    | \$3,750   | Local General Funds    |
| AVL Project Consultant                             | \$60,000      | \$48,000    | FTA Sect. 5313b | \$6,000       |                 | , - ,     | Local General Funds    |
| CTS INTERN   | \$20,279      | \$0         |                 | \$19,265      | MTTF - Intern   | \$1,014   | Local General Funds    |
| JAUNT, Inc.  |               |             |                 |               |                 |           |                        |
| Operating Expenses                                 | \$2,007,556   | \$217,989   | FTA Sect. 5307  | \$471,984     | MTTF            | \$276,045 | Operating Revenues     |
| Capital Expenses                                   |               | \$581,563   | FTA Sect. 5311  |               |                 | \$459,975 | Contract & Local Funds |
| 11.12.15 Purchase Replacement Vans                 | \$341,250     | \$273,000   | Statewide STP   | \$54,600      | SVEP            | \$13,650  | Contract & Local Funds |
| 11.12.15 Purchase Replacement Vans                 | \$168,300     | \$134,640   | Statewide STP   | \$26,928      | SVEP            | \$6,732   | Contract & Local Funds |
| 11.12.15 Purchase Replacement Vans                 | \$128,400     | \$102,720   | Statewide STP   | \$20,544      | SVEP            | \$5,136   | Contract & Local Funds |
| 11.42.08 ADP Software                              | \$30,000      | \$24,000    | Statewide STP   | \$4,800       | SVEP            | \$1,200   | Contract & Local Funds |
| 11.44.03 Maint/Trng/Admin/Strg Facility            | \$1,009,871   | \$807,897   | FTA Sect. 5309  | \$161,579     | SVEP            | \$40,395  | Contract & Local Funds |
| Regional Service 24HRS                             | \$790,000     | \$395,000   | FTA JARC        | \$0           |                 | \$395,000 | DSS Agency Funds       |
| Multi-Agency Organizational Development            | \$50,000      | \$40,000    | FTA Sect. 5313b | \$5,000       | MTTF - Tech.    | \$5,000   | Contract & Local Funds |
| Greene County Transit, Inc.                        |               |             |                 |               |                 |           |                        |
| Operating Expenses                                 | \$346,800     | \$152,400   | FTA Sect. 5311  | \$63,002      | MTTF            | \$42,000  | Operating Revenues     |
| Capital Expenses                                   |               |             |                 |               |                 |           | Local General Funds    |
| 11.44.03 Maint/Trng/Admin/Strg Facility            | \$404,490     | \$323,592   | FTA Sect. 5311  | \$64,718      | SVEP            |           | Local General Funds    |
| 11.12.01 Purchase Replacement Buses                | \$75,928      | \$0         |                 | \$72,132      | St. Paratransit | \$3,796   | Local General Funds    |
| Expand Saturday Route to Charlottesville           | \$9,737       | \$0         |                 | \$9,250       | MTTF - Demo.    | \$487     | Local General Funds    |
| Town of Orange                                     |               |             |                 |               |                 |           |                        |
| Orange-Gordonsville Connector (TOOT expansion)     | \$77,350      | \$0         |                 | \$71,250      | MTTF - Demo.    | \$6,100   | Local General Funds    |
| Rappahannock Rapidan PDC                           |               |             |                 |               |                 |           |                        |
| Rideshare Program Admin.                           | \$73,782      | \$0         |                 | \$51,716      | TEIF            | \$22,066  | Local Funds            |

### FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM CULPEPER DISTRICT (Continued)

| Recipient/Project:Description:   | Total Project<br>Cost             | Federal<br>Funds  | Federal Funds<br>Source | State<br>Funds                    | State Funds<br>Source | Local<br>Funds | Local Funds<br>Source                     |
|--|-----------------------------------|-------------------|-------------------------|-----------------------------------|-----------------------|----------------|---|
| Thomas Jefferson PDC Rideshare Program Admin. Marketing and Promotion of RideShare and Alt.Transp. TDM Intern Year 2 | \$169,671<br>\$43,000<br>\$61,045 | \$0<br>\$0<br>\$0 |                         | \$110,446<br>\$14,000<br>\$57,993 |                       | \$29,000       | Local Funds<br>Local Funds<br>Local Funds |
| Charlottesville Area Metropolitan Planning Organization Transit Planning Expenses                                    | \$53,610                          | \$42,888          | FTA Sect. 5303          | \$5,361                           | НМО                   | \$5,361        | Local Funds                               |
| Rappahannock Community Services Board, Culpeper Center Aisle Van   | \$33,000                          | \$26,400          | FTA Sect. 5310          | \$0                               |                       | \$6,600        | Agency Funds                              |
| CULPEPER DISTRICT TOTALS:  | \$14,198,322                      | \$7,911,802       |                         | \$2,765,414                       |                       | \$3,521,106    |   |

MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families

### FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM FREDERICKSBURG DISTRICT

| ::::::::::::::::::::::::::::::::::::::   | : : : : Cost : : : : : | :::Funds:::: | :::::::: Source:::::::: | ::::Funds:::: | ::::Source::::  | ::::Funds:::: | ::::::::::Source:::::::                   |
|--|------------------------|--------------|-------------------------|---------------|-----------------|---------------|---|
| Fredericksburg (FRED)  |                        |              |                         |               |                 |               |   |
| Operating Expenses<br>Capital Expenses   | \$1,079,337            | \$151,563    | FTA Sect. 5307          | \$142,020     | MTTF            |               | Operating Revenues Local Funds & Contrib. |
| Purchase 3 replacement buses.  | \$425,000              | \$340,000    | FTA Sect. 5307          | \$68,000      | SVEP            |               | Local Funds & Contrib                     |
| Purchase 2 shelters.   | \$20,000               | \$16,000     | Statewide STP           | \$3,200       | SVEP            |               |   |
| Purchase FRED / FRED Ex replacement signage.   | \$10,000               | \$8,000      | Statewide STP           | \$1,600       | SVEP            | \$400         | Local Funds & Contrib.                    |
| Misc software upgrades.  | \$10,000               | \$8,000      | Statewide STP           | \$1,600       | SVEP            | *             | Local Funds & Contrib.                    |
| FRED ridership tracking system.  | \$75,000               | \$60,000     | Statewide STP           | \$12,000      | SVEP            | \$3,000       | Local Funds & Contrib.                    |
| Purchase 3 Vehicles & Equipment for Demo.  | \$208,000              | \$0          |                         | \$197,600     | SVEP            | \$10,400      | Local Funds & Contrib.                    |
| FRED Expansion / Caroline County and Stafford Coun   | \$362,650              | \$0          |                         | \$344,518     | MTTF - Demo.    | \$18,133      | Local Funds & Contrib.                    |
| Bay Transit - Gloucester County  |                        |              |                         |               |                 |               |   |
| Operating Expenses Capital Expenses  | \$885,050              | \$325,291    | FTA Sect. 5311          | \$162,894     | MTTF            |               | Operating Revenues<br>Local General Funds |
| 11.13.15 Purchase Expansion Vans   | \$180,000              | \$0          |                         | \$171,000     | St. Paratransit | \$9,000       | Contract & Local Funds                    |
| 11.42.11 Support Vehicles  | \$66,000               | \$52,800     | Statewide STP           | \$10,560      | SVEP            | \$2,640       | Contract & Local Funds                    |
| 11.62.02 Radio Equipment   | \$9,338                | \$0          |                         | \$8,871       | St. Paratransit | \$467         | Contract & Local Funds                    |
| Middle Peninsula & Northern Neck Service (10 Counties  |                        | \$250,261    | FTA JARC                | \$0           |                 |               | DSS Agency Funds                          |
| Bay Transit Middlesex Co. Service  | \$90,000               | \$0          |                         | \$81,700      | MTTF - Demo.    | \$8,300       | Local Funds                               |
| Middle Peninsula PDC Rideshare Program Admin.  | \$74,960               | \$0          |                         | \$49,500      | TEIF            | \$25,460      | Local Funds                               |
| Northern Neck PDC<br>Rideshare Program Admin.  | \$50,000               | \$0          |                         | \$40,000      | TEIF            | \$10,000      | Local Funds                               |
| RADCO PDC<br>Rideshare Program Admin.  | \$318,760              | \$0          |                         | \$210,000     | TEIF            | \$108,760     | Local Funds                               |
| Fredericksburg Area Metropolitan Planning Organization Transit Planning Expenses   | \$53,610               | \$42,888     | FTA Sect. 5303          | \$5,361       | НМО             | \$5,361       | Local Funds                               |
| Chesapeake Bay Area Agency on Aging, Urbanna<br>Center Aisle Van<br>Minivan/ramp   | \$67,000               | \$53,600     | FTA Sect. 5310          | \$0           |                 | \$13,400      | Agency Funds                              |
| Lewis Puller Center, Gloucester  |                        |              |                         |               |                 |               |   |
| Minivan/ramp   | \$34,000               | \$27,200     | FTA Sect. 5310          | \$0           |                 | \$6,800       | Agency Funds                              |
| Rappahannock Area Agency on Aging, Fredericksburg<br>14 Passenger BOC/;lift<br>(2) Center Aisle Vans<br>Raised Roof Van/lift | \$145,000              | \$116,000    | FTA Sect. 5310          | \$0           |                 | \$29,000      | Agency Funds                              |
| FREDERICKSBURG DISTRICT TOTALS:  |                        |              |                         |               |                 | \$1,596,150   |   |

### FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM HAMPTON ROADS DISTRICT

| Recipient/Project:Description:   | Total Project   | Federal Funds    | Federal Funds<br>Source   | State<br>Funds      | State Funds Source | Local<br>Funds        | Local Funds Source     |
|--|-----------------|------------------|---------------------------|---------------------|--------------------|-----------------------|------------------------|
| Hampton Roads Transit  | COSt            | , tunus          |                           | 1 u(195             | Source             |                       | Source                 |
| Operating Expenses   | \$47,550,982    | \$16,852,729     | FTA Sect. 5307 & CMAQ     | \$10,530,374        | MTTF               | \$15,617,794          | Operating Revenues     |
| Capital Expenses   | , , ,           | , , ,            |                           |                     |                    |                       | Local General Funds    |
| Purchase 16 replacement buses  | \$4,000,000     | \$3,200,000      | FTA 5307                  | \$640,000           | SVEP               | \$160,000             | Local General Funds    |
| Purchase 18 replacement Paratransit vans                                   | \$810,000       | \$648,000        | FTA 5307                  | \$129,600           | SVEP               | \$32,400              | Local General Funds    |
| Facility Upgrades & Purchases  | \$1,791,000     | \$1,432,800      | FTA 5307                  | \$286,560           | SVEP               | \$71,640              | Local General Funds    |
| Equipment and Software   | \$2,829,015     | \$2,256,612      | FTA 5307                  | \$457,922           | SVEP               |                       | Local General Funds    |
| Capital Leases   | \$100,000       | \$80,000         | FTA 5307                  | \$16,000            | SVEP               | \$4,000               | Local General Funds    |
| Purchase 15 expansion buses  | \$4,100,000     | \$3,280,000      | Regional STP              | \$820,000           | TTF                | \$0                   | Local General Funds    |
| LRT  | \$1,202,000     | \$961,600        | Regional STP              | \$240,400           | TTF                | \$0                   | Local General Funds    |
| CSX Corridor   | \$2,000,000     | \$1,600,000      | Regional STP              | \$400,000           | TTF                | \$0                   | Local General Funds    |
| Facility rehabilitation/renovation   | \$1,000,000     | \$800,000        | Regional STP              | \$200,000           | TTF                | \$0                   | Local General Funds    |
| Paratransit Transition Study Hampton Roads Transit - TRAFFIX               | \$60,000        | \$48,000         | Regional STP              | \$12,000            | TTF                | \$0                   | Local General Funds    |
| Resort Area TMA  | \$85,084        | \$0              |                           | \$50,000            | MTTF - TDM         | \$35.084              | Local General Funds    |
| CENTRAN TMA  | \$75,954        | \$0              |                           | \$50,000            | MTTF - TDM         |                       | Local General Funds    |
| James City County Transit  |                 |                  |                           |                     |                    |                       |                        |
| Operating Expenses   | \$1,247,614     | \$247,250        | FTA Sect. 5307 & 5311     | \$207,538           | MTTF               |                       | Operating Revenues     |
| Capital Expenses   | None            |                  |                           |                     |                    |                       | Local General Funds    |
| Marketing/Education Program & Long Range PT Plan                           | \$50,000        | \$0              |                           | \$47,500            | MTTF - Demo.       | \$2,500               | Local General Funds    |
| Eastern Shore - Star Transit   |                 |                  |                           |                     |                    |                       |                        |
| Operating Expenses   | \$336,945       | \$141,598        | FTA Sect. 5311            | \$70,417            | MTTF               |                       | Operating Revenues     |
| Capital Expenses   |                 |                  |                           |                     |                    |                       | Contract & Local Funds |
| 11.12.01 Purchase Replacement Buses  | \$53,000        |                  |                           | , ,                 | St. Paratransit    | . ,                   | Contract & Local Funds |
| 11.12.15 Purchase Replacement Vans   | \$49,000        | ·                |                           |                     | St. Paratransit    | \$2,450               | Contract & Local Funds |
| Silver Express Route (Md. Connector)                                       | \$40,400        | \$0              |                           | \$32,205            | MTTF - Demo.       |                       |                        |
| Hampton Roads Metropolitan Planning Organization Transit Planning Expenses | \$405,255       | \$324,204        | FTA Sect. 5303            | \$40,526            | НМО                | \$40 525              | Local Funds            |
|  | ψ 100,200       | Ψ021,201         | 1 171 0001. 0000          | Ψ10,020             | 1                  | ψ 10,020              | Local Fallac           |
| Eastern Shore CSB, Nassawadox  Center Aisle Van                            | \$33,000        | \$26,400         | FTA Sect. 5310            | \$0                 |                    | \$6,600               | Agency Funds           |
| Eastern Shore Area Agency on Aging, Onancock                               |                 |                  |                           |                     |                    |                       |                        |
| 19 Passenger BOC/lift  | \$45,000        | \$36,000         | FTA Sect. 5310            | \$0                 |                    | \$9,000               | Agency Funds           |
| Senior Services of SE Virginia   |                 |                  |                           |                     |                    |                       |                        |
| (4) Center Aisle Vans  | \$132,000       | \$105,600        | FTA Sect. 5310            | \$0                 |                    | \$26,400              | Agency Funds           |
| Sussex, Emporia , Greenville Adult Activities Services                     | <b>.</b>        | <u>.</u>         |                           |                     |                    | <u>.</u>              |                        |
| Center Aisle Van   | \$78,000        | \$62,400         | FTA Sect. 5310            | \$0                 |                    | \$15,600              | Agency Funds           |
| HAMPTON ROADS DISTRICT TOTALS:   |                 |                  |                           | \$14,327,942        |                    | \$ 19,672,028         |                        |
| MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program;             | TDM = Transport | ation Demand Mar | nagement Program; Tech. = | Technical Assist. I | Program; TEIF = Tr | ansportation Efficier | ncy Improvement Fund;  |

### FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM LYNCHBURG DISTRICT

|   | Total Project   | Federal          | Federal Funds             | State              | State Funds        | Local                 | Local Funds           |
|---|-----------------|------------------|---------------------------|--------------------|--------------------|-----------------------|-----------------------|
| Recipient/Project Description:  Greater Lynchburg Transit Company | Cost            | ::::Funds::::    | Source                    | ::::Funds:::::     | ::::Source::::     | :::::Funds:::::       | Source                |
| Operating Expenses  | \$3,160,323     | \$927,341        | FTA Sect. 5307            | \$641,455          | MTTF               | ¢047 524              | Operating Revenues    |
| Capital Expenses  | φ3, 100,323     | φυΖ1,0+1         | FTA 3601. 3301            | φυ4 1,400          | IVIIII             |                       | Local General Funds   |
| Purchase 5 replacement 30' buses                                  | \$1,491,938     | \$1,193,550      | Statewide STP             | \$238,710          | SVEP               |                       | Local General Funds   |
| Purchase 2 replacement mini buses                                 | \$124,001       | \$99,201         | Statewide STP             | \$19,840           | SVEP               |                       | Local General Funds   |
| Purchase 3 replacement support vehicles                           | \$64,531        | \$51,625         | Statewide STP             | \$10,325           | SVEP               |                       | Local General Funds   |
| Purchase replacement fare collection system                       | \$400,000       | \$320,000        | FTA Sect. 5307            | \$64,000           | SVEP               |                       | Local General Funds   |
| Purchase ADP Hardware/Software                                    | \$100,000       | \$80,000         | Statewide STP             | \$16,000           | SVEP               |                       | Local General Funds   |
| Purchase Shop Equipment   | \$50,000        | \$40,000         | Statewide STP             | \$8,000            | SVEP               |                       | Local General Funds   |
| Renovate Maintenance Facility                                     | \$50,000        | \$40,000         | Statewide STP             | \$8,000            | SVEP               |                       | Local General Funds   |
| Renovate AMTRAK/Greyhound Station                                 | \$796,050       | \$636,840        | Statewide STP             | \$127,368          | SVEP               | . ,                   | Local General Funds   |
| Rideshare Program Admin.  | \$66,015        | \$0              | Oldionias S.              | \$52,812           | TEIF               |                       | Local General Funds   |
| Danville Transit  |                 |                  |                           |                    |                    |                       |                       |
| Operating Expenses  | \$792,692       | \$223,439        | FTA Sect. 5307            | \$159,350          | MTTF               | \$228,000             | Operating Revenues    |
| Capital Expenses  | ₩. ₩,           | \ <del></del>    | 1 17. 555 51.             | <b>4</b>           | *****              |                       | Local General Funds   |
| Purchase 1 replacement 25' light duty bus                         | \$80,000        | \$64,000         | Statewide STP             | \$12,800           | SVEP               |                       | Local General Funds   |
| CVT (CPAC) Cumberland Co.   |                 |                  |                           |                    |                    |                       |                       |
| Operating Expenses  | \$309,475       | \$144,500        | FTA Sect. 5311            | \$58,770           | MTTF               |                       | Operating Revenues    |
| Capital Expenses  |                 | ·                | ,                         |                    |                    |                       | Contract & Local Fund |
| 11.12.01 Purchase Replacement Buses                               | \$45,000        | \$0              | <u>_</u>                  | \$42,750           | St. Paratransit    |                       | Contract & Local Fund |
| Farmville Area Bus  |                 |                  |                           |                    |                    |                       |                       |
| Operating Expenses  | \$252,800       | \$90,000         | FTA Sect. 5311            | \$51,925           | MTTF               | \$72,800              | Operating Revenues    |
| Capital Expenses  |                 | ı                | ,                         |                    |                    |                       | Local General Funds   |
| 11.12.15 Purchase Replacement Vans                                | \$35,000        | \$28,000         | Statewide STP             | \$5,600            | SVEP               | \$1,400               | Local General Funds   |
| 11.42.06 Shop Equipment   | \$90,000        | \$72,000         | FTA Sect. 5309            | \$14,400           | SVEP               | + - ,                 | Local General Funds   |
| 11.42.20 Misc Equipment   | \$32,255        | \$25,804         | FTA Sect. 5309            | \$5,161            | SVEP               | \$1,290               | Local General Funds   |
| Lynchburg Area Metropolitan Planning Organization                 |                 |                  |                           |                    |                    |                       |                       |
| Transit Planning Expenses   | \$53,610        | \$42,888         | FTA Sect. 5303            | \$5,361            | НМО                | \$5,361               | Local Funds           |
| Danville Area Metropolitan Planning Organization                  |                 |                  |                           |                    |                    |                       |                       |
| Transit Planning Expenses   | \$53,610        | \$42,888         | FTA Sect. 5303            | \$5,361            | НМО                | \$5,361               | Local Funds           |
| Central VA Area Agency on Aging, Lynchburg                        |                 |                  |                           |                    |                    |                       |                       |
| (2) Center Aisle Vans<br>(2) Minivans/ramps                       | \$134,000       | \$107,200        | FTA Sect. 5310            | \$0                |                    | \$26,800              | Agency Funds          |
| Southside Community Services Board, South Boston                  |                 |                  |                           |                    |                    |                       |                       |
| 15 Passenger BOC/lift   | \$45,000        | \$36,000         | FTA Sect. 5310            | \$0                |                    | \$9,000               | Agency Funds          |
| LYNCHBURG DISTRICT TOTALS:  | :::\$8,226,300  |                  |                           | :::\$1,547,988     |                    | ::: \$2,360,224       |                       |
| MTTF = Mass Transit Trust Fund: Demo. = Demonstration Program:    | TDM - Transport | ation Domand Mar | agament Program: Toch - 1 | Technical Acciet [ | Program: TEIE - Tr | anapartation Efficier | and Improvement Funds |

# FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM NORTHERN VIRGINIA DISTRICT

|  | Total Project  | ::: Federal ::: | Federal Funds         | State         | State Funds    | Local         | Local Funds            |
|--|----------------|-----------------|-----------------------|---------------|----------------|---------------|------------------------|
| ::::::::::::::::::::::::::::::::::::::         | :::::Cost::::: | ::::Funds::::   | ::::::: Source::::::: | ::::Funds:::: | ::::Source:::: | ::::Funds:::: | :::::::::Source::::::: |
| Northern Virginia Transp. Comm.                |                |                 |                       |               |                |               |                        |
| Operating Expenses for WMATA and Local Transit | \$247,047,132  | \$0             |                       | \$48,770,417  | MTTF           | \$123,052,880 | Operating Revenues     |
|  |                |                 |                       | \$808,000     | TTF Fare Bydwn | \$12,500,000  | Regional Gas Tax       |
|  |                |                 |                       |               |                | \$62,723,835  | Local General Funds    |
| Marketing Program                              | \$145,000      | \$0             |                       | \$65,000      | MTTF - Demo.   | \$80,000      | Local General Funds    |
| Washington Metro. Area Transit Authority       |                |                 |                       |               |                |               |                        |
| Debt Service                                   | \$7,412,486    | \$0             |                       | \$3,039,119   | MTTF           | \$4,373,367   | Local General Funds    |
| Bus Capital                                    | \$17,781,529   | \$14,735,307    | FTA 5307              | \$1,248,951   | MTTF           | \$1,797,271   | NVTDPB Funds used      |
| Rail Capital                                   | \$36,963,653   | \$28,499,912    | FTA 5309              | \$3,470,134   | MTTF           | \$4,993,607   | NVTDPB Funds used      |
| Adopted Rail System                            | \$16,220,408   | \$15,590,643    | FTA 5309              | \$258,204     | MTTF           | \$371,561     | NVTDPB Funds used      |
| System Access Program (SAP) Rail               | \$16,300,000   | \$0             |                       | \$6,683,000   | MTTF           | \$9,617,000   | NVTDPB Funds used      |
| System Expansion Program                       | \$825,000      | \$0             |                       | \$338,250     | MTTF           | \$486,750     | NVTDPB Funds used      |
| Fairfax Connector                              |                |                 |                       |               |                |               |                        |
| Lease Purchase of Buses                        | \$1,347,904    | \$0             |                       | \$552,641     | MTTF           | \$795,263     | Local General Funds    |
| Land-Bus Garage                                | \$695,215      | \$0             |                       | \$285,038     | MTTF           | \$410,177     | Local General Funds    |
| Purchase of 17 replacement buses               | \$4,806,801    | \$0             |                       | \$1,970,788   | MTTF           | \$2,836,013   | Local General Funds    |
| Purchase Reston/Herndon Bus Facility           | \$3,325,000    | \$0             |                       | \$1,363,250   | MTTF           | \$1,961,750   | Local General Funds    |
| Alexandria Transit (DASH)                      |                |                 |                       |               |                |               |                        |
| 10,000 gallon Underground Fuel Storage Tank    | \$35,000       | \$0             |                       | \$28,000      | SVEP           | \$7,000       | Local General Funds    |
| Arlington Transit (ART)                        |                |                 |                       |               |                |               |                        |
| Metrobus Transfer Center Improv. (Shirlington) | \$1,100,000    | \$1,000,000     | Regional STP          | \$100,000     | TTF            | \$0           | Local General Funds    |
| Purchase 3 new 28' busesART Route #50 (new)    | \$416,585      | \$85,251        | Other Federal Source  | \$265,067     | SVEP           | \$66,267      | Local General Funds    |
| Purchase Dynamic Transportation Kiosk System   | \$50,000       | \$0             |                       | \$40,000      | SVEP           | \$10,000      | Local General Funds    |
| Arlington County ADA                           |                |                 |                       |               |                |               |                        |
| STAR Access Scheduling Enhancements            | \$128,000      | \$0             |                       | \$102,400     | SVEP           | \$25,600      | Local General Funds    |
| City of Fairfax CUE Bus                        |                |                 |                       |               |                |               |                        |
| Purchase 6 replacement 30' buses               |                | \$0             |                       | \$1,320,000   | SVEP           | , ,           | Local General Funds    |
| Purchase 2 engine assembly                     | \$50,000       | \$0             | _                     | \$40,000      | SVEP           | \$10,000      | Local General Funds    |
| DRPT Initiatives in NOVA                       |                |                 |                       |               |                |               |                        |
| Universal Transportation Access Initiative     | \$240,000      | \$0             |                       | \$240,000     | SVEP           | \$0           |                        |
| Statewide TDM Database Software                | \$100,000      | \$0             |                       | \$100,000     | SVEP           | \$0           |                        |

# FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM NORTHERN VIRGINIA DISTRICT (Continued)

|  | Total Project      | Federal     | Federal Funds   | State       | State Funda        |                    | l.ocal Euroda          |
|--|--------------------|-------------|-----------------|-------------|--------------------|--------------------|------------------------|
| Recipient/Project Description:                             | Total Project Cost | Federai     | Source:         |             | State Funds Source | Local Funds        | Local Funds Source     |
| Virginia Railway Express (NVTC/PRTC)                       | 000                |             |                 | ando        |                    |                    |                        |
| Operating Expenses   | \$25,203,297       | \$5,532,000 | FTA 5307 PM     | \$5,281,332 | MTTF               | \$11 488 000       | Operating Revenues     |
| Operating Expenses   | Ψ20,200,201        | ψ0,002,000  | 1 17 ( 0007 1 W | ψο,201,002  |                    |                    | Regional Gas Tax       |
| Capital Expenses   | 1                  |             |                 |             |                    | <b>42</b> ,00.,000 | Local General Funds    |
| Debt Service and Leases                                    | \$9,056,493        | \$1,480,000 | FTA 5307        | \$3,106,362 | MTTF               | \$4,470,131        | Regional Gas Tax       |
| Fare Collection II   | \$400,000          | \$320,000   | FTA 5307        | \$32,800    | MTTF               |                    | Regional Gas Tax       |
| Station Development  | \$850,000          | \$680,000   | FTA 5309        | \$69,700    | MTTF               |                    | Regional Gas Tax       |
| Washington Union Terminal Improvement                      |                    | \$1,200,000 | FTA 5309        | \$0         | MTTF               |                    | Regional Gas Tax       |
| Rolling Stock Modifications                                |                    | \$160,000   | FTA 5307        | \$16,400    | MTTF               |                    | Regional Gas Tax       |
| Locomotive Overhaul  | \$4,185,000        | \$3,348,000 | FTA 5309        | \$343,170   | MTTF               |                    | Regional Gas Tax       |
| Track Access Fees  | \$6,000,000        | \$4,800,000 | Statewide STP   | \$0         |                    |                    | Regional Gas Tax       |
| Potomac Rappahannock Transp. Comm.                         |                    |             |                 |             |                    |                    |                        |
| Operating Expenses   | \$9,407,216        | \$980,235   | FTA 5307 PM     | \$1,787,724 | MTTF               | \$3,283,888        | Operating Revenues     |
| Capital Expenses   |                    | , ,         |                 |             |                    | \$3,175,369        | Local General Funds    |
| Purchase 38 replacement 40-45 ft. buses                    | \$13,208,539       | \$7,423,831 | FTA 5309        | \$2,049,366 | SVEP               |                    | Local General Funds    |
| ·  | 1                  | \$320,000   | Regional STP    | \$80,000    | TTF                |                    |                        |
|  | 1                  | \$2,823,000 | CMAQ            |             |                    |                    |                        |
| Major Bus Capitalized Maintenance                          | \$50,000           | \$0         | \$0             | \$40,000    | SVEP               | \$10,000           | Local General Funds    |
| Engine/Transmission Rebuild Campaign                       | \$235,000          | \$0         | \$0             | \$188,000   | SVEP               | \$47,000           | Local General Funds    |
| ITS Mobile Data Terminals for the Fleet                    | \$80,000           | \$0         | \$0             | \$64,000    | SVEP               | \$16,000           | Local General Funds    |
| Manassas Parking Capital Lease                             | \$29,350           | \$0         | \$0             | \$23,480    | SVEP               | \$5,870            | Local General Funds    |
| PRTC/Prince William Debt Service (VRE Stations)            | \$1,284,027        | \$0         | \$0             | \$1,027,222 | SVEP               | \$256,805          | Local General Funds    |
| Manassas Park Debt Service (VRE Station)                   | \$25,171           | \$0         | \$0             | \$20,137    | SVEP               | \$5,034            | Local General Funds    |
| PRTC Administrative Capital                                | \$107,465          | \$0         | \$0             | \$85,972    | SVEP               | \$21,493           | Local General Funds    |
| Purchase Additional Bus Shelters                           | ,                  | \$160,000   | CMAQ            | \$32,000    | SVEP               | , . ,              | Local General Funds    |
| Rideshare Program Admin.                                   | \$300,000          | \$0         |                 | \$120,000   | TEIF               |                    | Local General Funds    |
| All Day Employment Bus Services                            | \$383,000          | \$191,500   | FTA JARC        | \$0         |                    | \$191,500          | DSS Agency Funds       |
| Loudoun County Transportation Association                  |                    |             |                 |             |                    |                    |                        |
| Operating Expenses   | \$1,972,170        | \$614,819   | FTA Sect. 5311  | \$329,913   | MTTF               | \$435,000          | Operating Revenues     |
| Capital Expenses   | 1                  |             |                 |             |                    | \$407,912          | Contract & Local Funds |
| 11.12.01 Purchase Replacement Buses                        | \$270,000          | \$216,000   | Statewide STP   | \$43,200    | SVEP               | \$10,800           | Contract & Local Funds |
| 11.13.01 Purchase Expansion Buses                          | \$300,000          | \$240,000   | Statewide STP   | \$48,000    | SVEP               | \$12,000           | Contract & Local Funds |
| 11.62.02 Radio Equipment                                   | \$4,500            | \$3,600     | Statewide STP   | \$720       | SVEP               | \$180              | Contract & Local Funds |
| 11.12.15 Purchase Replacement Vans                         | \$34,000           | \$27,200    | Statewide STP   | \$5,440     | SVEP               | \$1,360            | Contract & Local Funds |
| 11.13.01 Purchase Expansion Buses                          | \$50,000           | \$0         |                 | \$47,500    | St. Paratransit    | \$2,500            | Contract & Local Funds |
| 11.42.07 ADP Hardware                                      | \$25,000           | \$20,000    | Statewide STP   | \$4,000     | SVEP               |                    | Contract & Local Funds |
| 11.42.08 ADP Software                                      | \$75,000           | \$60,000    | Statewide STP   | \$12,000    | SVEP               |                    | Contract & Local Funds |
| Deviated Culpeper Fixed Route Service                      | \$144,630          | \$0         |                 | \$137,399   | MTTF - Demo.       | \$7,232            |                        |
| Driver Training and Safety Program                         | \$36,000           | \$28,800    | FTA Sect. 5313b | \$3,600     | MTTF - Tech.       |                    | Contract & Local Funds |
| Training & records mangement intern                        | \$30,660           | \$0         |                 | \$29,127    | MTTF - Intern      |                    | Contract & Local Funds |
| Fauquier, Frederick & Loudoun Co. Service to Dulles Corrid | \$600,000          | \$300,000   | FTA JARC        | \$0         |                    | \$300,000          | DSS Agency Funds       |

# FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM NORTHERN VIRGINIA DISTRICT (Continued)

| Paginiant/Project Pagarintian   | Total Project       | Federal       | Federal Funds  | State          | State Funds   | Local           | Local Funds                            |
|---|---------------------|---------------|----------------|----------------|---------------|-----------------|--|
| Recipient/Project Description   | Cost                | ::::Funds:::: | Source         | ::::Funds::::: | Source        | :::::Funds::::: | Source                                 |
| Loudoun County Dept. of Transportation Commuter Bus Operating Expenses Capital Expenses | \$3,000,000<br>None | \$1,000,000   | CMAQ           | \$256,072      | MTTF          |                 | Operating Revenues<br>Regional Gas Tax |
| Rideshare Program Admin.  | \$153,700           | \$0           |                | \$104,800      | TEIF          |                 | Local General Funds                    |
| Arlington County CAP  |                     |               |                |                |               |                 |  |
| Rideshare Program Admin.  | \$937,500           | \$0           |                | \$437,600      | TEIF          | \$499,900       | Local General Funds                    |
| The Commuter Store at Pentagon  | \$180,000           | \$0           |                | \$30,000       | MTTF - TDM    | \$150,000       | Local General Funds                    |
| Alexandria Rideshare  |                     |               |                |                |               |                 |  |
| Rideshare Program Admin.  | \$170,000           | \$0           |                | \$136,000      | MTTF - TDM    | \$34,000        | Local General Funds                    |
| Fairfax County DOT & Rideshare  |                     |               |                |                |               |                 |  |
| Rideshare Program Admin.  | \$424,378           | \$0           |                | \$280,000      | TEIF          |                 | Local General Funds                    |
| Transit Planning Intern (Yr. 2)   | \$33,940            | \$0           |                | \$32,243       | MTTF - Intern | , ,             | Local General Funds                    |
| ITS Plan for the FAIRFAX CONNECTOR  | \$100,000           | \$0           |                | \$95,000       | MTTF - Demo.  | \$5,000         | Local General Funds                    |
| Dulles Area Transportation Association  |                     |               |                |                |               |                 |  |
| Loudoun County Commuters' Choice  | \$31,250            | \$0           |                | \$20,000       | MTTF - TDM    | \$11,250        | Local General Funds                    |
| Dulles Corridor Rapid Transit Project Operating Expenses                                |                     |               |                |                |               |                 |  |
| Fairfax County Express Bus Service  | \$5,700,000         | \$0           |                | \$5,700,000    | DTR           |                 |  |
| HOV Marketing   | \$300,000           | \$0           |                | \$300,000      | DTR           |                 |  |
| Capital Expenses  |                     |               |                |                |               |                 |  |
| Phase 2 Express Bus Vehicle Purchase  | \$3,114,927         | \$2,491,943   | FTA Sect. 5307 | \$255,423      | MTTF          | \$367,561       | VTA 2000                               |
| Phase 3 Bus Rapid Transit & Rail PE   | \$6,000,000         | \$0           |                | \$2,460,000    | MTTF          | \$3,540,000     | NVTDP Bonds                            |
| Washington Council of Governments (COG)   |                     |               |                |                |               |                 |  |
| Transit Planning Expenses   | \$556,740           | \$445,392     | FTA Sect. 5303 | \$55,674       | НМО           | \$55,674        | Local Funds                            |
| ECHO, Leesburg  |                     |               |                |                |               |                 |  |
| Center Aisle Van  | \$69,000            | \$55,200      | FTA Sect. 5310 | \$0            |               | \$13,800        | Agency Funds                           |
| Raised Roof Van/lift  |                     |               |                |                |               |                 |  |
| ARC of Pr.William Co., Prince William   |                     |               |                |                |               |                 |  |
| Center Aisle Van, 15 P BOC  | \$78,000            | \$62,400      | FTA Sect. 5310 | \$0            |               | \$15,600        | Agency Funds                           |
| NORTHERN VIRGINIA DISTRICT TOTALS:  | \$455,035,666       | \$107,999,285 |                | \$96,279,635   |               |                 | Operating Revenues                     |
| MTTF = Mass Transit Trust Fund: Demo = Demonstration Program:                           |                     |               |                | Regional Gas:  |               |                 | Local Funds & NVTDP Bond               |

# FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM RICHMOND DISTRICT

| Recipient/Project:Description:   | Total Project   | Federal ::                            | Federal Funds Source | State Funds                           | State Funds     | Local Funds      | Local Funds Source                        |
|--|-----------------|---------------------------------------|----------------------|---------------------------------------|-----------------|------------------|---|
| Greater Richmond Transit Company   |                 | · · · · · · · · · · · · · · · · · · · |                      | · · · · · · · · · · · · · · · · · · · |                 |                  |   |
| Operating Expenses   | \$28,100,517    | \$1,800,000                           | FTA 5307 PM          | \$6,046,828                           | MTTF            |                  | Operating Revenues<br>Local General Funds |
| Capital Expenses   |                 |                                       |                      |                                       |                 |                  |   |
| Maintenance Facility Expansion   | \$5,500,000     | \$4,400,000                           | FTA 5307             | \$451,000                             | MTTF            | \$649,000        | Local General Funds                       |
| Miscellaneous Support Equipment  | \$5,000         | \$4,000                               | FTA 5307             | \$410                                 | MTTF            | *                | Local General Funds                       |
| Transit Enhancements   | \$74,711        | \$59,769                              | FTA 5307             | \$6,126                               | MTTF            |                  | Local General Funds                       |
| Shop Tools & Equipment   | \$25,000        | \$20,000                              | FTA 5307             | \$2,050                               | MTTF            | \$2,950          |   |
| Maintenance Facility Expansion (TEA 21 Priority)                           | \$890,625       | \$712,500                             | Title 1 (FHWA) Funds | \$73,031                              | MTTF            | \$105,094        |   |
| Maintenance Facility Expansion   | \$705,000       | \$564,000                             | Regional STP         | \$141,000                             | TTF             | \$0              | Local General Funds                       |
| Regional Expansion Earmark   |                 | \$0                                   |                      | \$1,300,000                           | SVEP            | \$0              |   |
| Unified Work Program Origin and Destination Analysis                       | \$61,400        | \$49,120                              | FTA Sect. 5313b      | \$6,140                               | MTTF - Tech.    | \$6,140          |   |
| Planning & Public Involvement Graphics Intern                              | \$20,000        | \$0                                   |                      | \$19,000                              | MTTF - Intern   | \$1,000          | Local General Funds                       |
| Richmond Ridefinders   | <b>#504.000</b> | ****                                  | 01440                | 005.000                               | MITTE TOM       | <b>0.100.000</b> |   |
| Rideshare Program Admin.   | \$581,000       | \$396,000                             | CMAQ                 | \$25,000                              | MTTF - TDM      |                  | Local General Funds                       |
| TDM Planning Intern  | \$36,000        | \$0                                   |                      | \$34,200                              | MTTF - Intern   | \$1,800          | Local General Funds                       |
| City of Richmond Capital Expenses  |                 |                                       |                      |                                       |                 |                  |   |
| Main Street Station Project  | \$9,029,876     | \$7,223,901                           | FTA 5309             | \$1,444,780                           | SVEP            | \$361,195        | Local Funds                               |
| Downtown Transfer Center Project   | \$6,500,000     | \$5,200,000                           | FTA 5309             | \$1,040,000                           | SVEP            | \$260,000        | Local Funds                               |
| Downtown Circulator System Study   | \$50,000        | \$40,000                              | FTA Sect. 5313b      | \$5,000                               | MTTF - Tech.    | \$5,000          | Local General Funds                       |
| Petersburg Area Transit  |                 |                                       |                      |                                       |                 |                  |   |
| Operating Expenses   | \$1,566,631     | \$684,557                             | FTA Sect. 5307       | \$330,459                             | MTTF            | \$469,000        | Operating Revenues                        |
| Capital Expenses   |                 |                                       |                      |                                       |                 | \$82,615         | Local General Funds                       |
| Computer Equipment and Supplies  | \$5,513         | \$4,411                               | FTA 5307             | \$882                                 | SVEP            | \$220            | Local General Funds                       |
| DTC Planning, Design and Development                                       | \$330,000       | \$264,000                             | Statewide STP        | \$52,800                              | SVEP            | \$13,200         | Local General Funds                       |
| Engines & Transmissions  | \$63,000        | \$50,400                              | FTA 5307             | \$10,080                              | SVEP            | \$2,520          | Local General Funds                       |
| Shop Equipment   | \$15,750        | \$12,600                              | FTA 5307             | \$2,520                               | SVEP            | \$630            | Local General Funds                       |
| Radiios & Security Cameras   | \$10,500        | \$8,400                               | FTA 5307             | \$1,680                               | SVEP            | \$420            | Local General Funds                       |
| South Hill - Lake Area Bus   |                 |                                       |                      |                                       |                 |                  |   |
| Operating Expenses   | \$33,859        | \$15,832                              | FTA Sect. 5311       | \$7,515                               | MTTF            | \$2,196          | Operating Revenues                        |
| Capital Expenses   |                 |                                       |                      |                                       |                 | \$8,316          | Contract & Local Funds                    |
| Body on Chassie (Lift Equipped)  | \$45,000        | \$0                                   |                      | \$42,750                              | St. Paratransit | \$2,250          | Contract & Local Funds                    |
| Richmond Area Metropolitan Planning Organization Transit Planning Expenses | \$155,185       | \$124,148                             | FTA Sect. 5303       | \$15,518                              | НМО             | \$15,519         | Local General Funds                       |
| Petersburg Area Metropolitan Planning Organization                         |                 |                                       |                      |                                       |                 |                  |   |
| Transit Planning Expenses  | \$53,610        | \$42,888                              | FTA Sect. 5303       | \$5,361                               | НМО             | \$5,361          | Local General Funds                       |
| Town of Ashland  |                 | _                                     |                      |                                       |                 |                  |   |
| Feasibility Study for Transit in Ashland                                   | \$25,000        | \$20,000                              | FTA Sect. 5313b      | \$2,500                               | MTTF - Tech.    | \$2,500          | Local General Funds                       |

# FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM RICHMOND DISTRICT (Continued)

| Recipient/Project Description:  | Total Project | Federal Funds | Federal Funds Source | State<br>Funds | State Funds<br>Source | Local           | Local Funds<br>Source |
|---|---------------|---------------|----------------------|----------------|-----------------------|-----------------|-----------------------|
| Adult Care Services, Richmond   | Cost          | Funus         | Source               | Fullus         | Source                | Fullus          | Source                |
| 10 Passenger BOC/lift   | \$43,000      | \$34,400      | FTA Sect. 5310       | \$0            |                       | \$8,600         | Agency Funds          |
| Chesterfield Community Services Board, Chesterfield<br>10 Passenger BOC/lift                              | \$45,000      | \$36,000      | FTA Sect. 5310       | \$0            |                       | \$9,000         | Agency Funds          |
| Foster Grandparents, Petersburg  Center Aisle Van  (2) 15 Passenger BOC/lifts                             | \$123,000     | \$98,400      | FTA Sect. 5310       | \$0            |                       | \$24,600        | Agency Funds          |
| Lake Country Area Agency on Aging, South Hill<br>Center Aisle Van<br>Minivan/ramp<br>Raised Roof Van/lift | \$103,000     | \$82,400      | FTA Sect. 5310       | \$0            |                       | \$20,600        | Agency Funds          |
| Powhatan-Goochland CAA, Powhatan  Center Aisle Van  | \$33,000      | \$26,400      | FTA Sect. 5310       | \$0            |                       | \$6,600         | Agency Funds          |
| Quin Rivers CAA, Charles City County  Center Aisle Van  | \$36,000      | \$28,800      | FTA Sect. 5310       | \$0            |                       | \$7,200         | Agency Funds          |
| RICHMOND DISTRICT TOTALS:   | \$55,566,177  | \$22,002,926  |                      | ::\$11,066,630 |                       | :: \$22,496,621 |                       |

### FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM SALEM DISTRICT

|  | Total Project | Federal     | Federal Funds   | State       | State Funds     | Local       | Local Funds            |
|--|---------------|-------------|-----------------|-------------|-----------------|-------------|------------------------|
| Recipient/Project Description                                  | Cost          | Funds       | Source          | Funds       | Source          | Funds       | Source                 |
| Greater Roanoke Transit Company                                |               |             |                 |             |                 |             |                        |
| Operating Expenses   | \$4,981,984   | \$1,168,819 | FTA Sect. 5307  | \$917,128   | MTTF            | \$1.766.331 | Operating Revenues     |
| Capital Expenses   | 1             | , , , .     |                 | , ,         |                 |             | Local General Funds    |
| Replace/Repair HVAC @ 2 Facilities                             | \$200,000     | \$160,000   | FTA 5307        | \$32,000    | SVEP            | \$8,000     | Local General Funds    |
| Card Readers for Fareboxes                                     | \$175,000     | \$140,000   | Statewide STP   | \$28,000    | SVEP            | \$7,000     | Local General Funds    |
| Replace Radio System   | \$300,000     | \$240,000   | Statewide STP   | \$48,000    | SVEP            |             | Local General Funds    |
| Repaint/Remodel Interior/Exterior of 2 Facilities              | \$40,000      | \$32,000    | Statewide STP   | \$6,400     | SVEP            | \$1,600     | Local General Funds    |
| Replace Office Furniture                                       | \$12,000      | \$9,600     | Statewide STP   | \$1,920     | SVEP            | \$480       | Local General Funds    |
| Replace 3 Support Vehicles                                     | \$118,000     | \$94,400    | Statewide STP   | \$18,880    | SVEP            | \$4,720     | Local General Funds    |
| Replace Surveillance Equipment                                 | \$45,000      | \$36,000    | Statewide STP   | \$7,200     | SVEP            | \$1,800     | Local General Funds    |
| Replace Shop Equipment   | \$35,000      | \$28,000    | Statewide STP   | \$5,600     | SVEP            | \$1,400     | Local General Funds    |
| Special Program Fund FY 2002                                   | \$172,660     | \$0         |                 | \$154,000   | MTTF - Demo.    | \$18,660    | Local General Funds    |
| Blacksburg Transit   |               |             |                 |             |                 |             |                        |
| Operating Expenses   | \$3,418,115   | \$1,061,908 | FTA Sect. 5311  | \$559,933   | MTTF            | \$503,163   | Operating Revenues     |
| Capital Expenses   | j             |             |                 |             |                 | \$1,158,311 | VaTech & Local Funds   |
| 11.44.03 Maint/Trng/Admin/Strg Facility                        | \$1,875,000   | \$1,500,000 | Statewide STP   | \$300,000   | SVEP            | \$75,000    | VaTech & Local Funds   |
| RADAR (UHSTS) Roanoke Co.                                      |               |             |                 |             |                 |             |                        |
| Operating Expenses   | \$108,022     | \$47,011    | FTA Sect. 5311  | \$22,618    | MTTF            | \$14,000    | Operating Revenues     |
| Capital Expenses   |               |             |                 |             |                 | \$24,393    | Contract & Local Funds |
| 11.12.15 Purchase Replacement Vans                             | \$45,000      | \$36,000    | Statewide STP   | \$7,200     | SVEP            |             | Agency Funds           |
| 11.12.15 Purchase Replacement Vans                             | \$52,500      | \$42,000    | Statewide STP   | \$8,400     | SVEP            |             | Agency Funds           |
| 11.44.03 Maint/Trng/Admin/Strg Facility                        | \$2,105,000   | \$1,684,000 | Statewide STP   | \$336,800   | SVEP            |             | Agency Funds           |
| 11.12.15 Purchase Replacement Vans                             | \$55,039      | \$0         |                 | \$52,287    | St. Paratransit |             | Agency Funds           |
| (2)Minivans/Ramps  | \$68,000      | \$54,400    | FTA Sect. 5310  | \$0         |                 |             | Agency Funds           |
| Architect & Engineering Study for Facility                     | \$25,000      | \$20,000    | FTA Sect. 5313b | \$2,500     | MTTF - Tech.    |             | Local Funds            |
| Roanoke Co. Feeder Route Services                              | \$420,000     | \$210,000   | FTA JARC        | \$0         |                 | \$210,000   | DSS Agency Funds       |
| Roanoke Valley-Alleghany Regional Comm.                        | 1             |             |                 |             |                 |             |                        |
| RVARC Rideshare  | \$130,300     | \$0         |                 | \$123,785   | MTTF - Demo.    | \$6,515     | Local Funds            |
| Roanoke Area Metropolitan Planning Organization                |               |             |                 |             |                 |             |                        |
| Transit Planning Expenses                                      | \$53,610      | \$42,888    | FTA Sect. 5303  | \$5,361     | НМО             | \$5,361     | Local Funds            |
| MT Empire Services of SW, Blacksburg                           |               |             |                 |             |                 |             |                        |
| Center Aisle Van   | \$33,000      | \$26,400    | FTA Sect. 5310  | \$0         |                 | \$6,600     | Agency Funds           |
| New River Valley Senior Services, Pulaski                      |               |             |                 |             |                 |             |                        |
| 2 Center Aisle Vans  | \$136,000     | \$108,800   | FTA Sect. 5310  | \$0         |                 | \$27,200    | Agency Funds           |
| Raised Roof Van/lift, Minivan /ramp                            |               |             |                 |             |                 |             |                        |
| Southern Area Agency on Aging, Martinsville                    |               |             |                 |             |                 |             |                        |
| Raised Rood Van/lift & 15 Passenger BOC/lift                   | \$160,000     | \$128,000   | FTA Sect. 5310  | \$0         |                 | \$32,000    | Agency Funds           |
| 19 Passenger BOC/lift & Minivan/ramp                           | l             |             |                 |             |                 |             |                        |
| SALEM DISTRICT TOTALS:   | \$14.764.230  | \$6,870,226 |                 | \$2,638,012 |                 | \$4,957,165 |                        |
| MTTF = Mass Transit Trust Fund: Demo. = Demonstration Program: |               |             |                 |             |                 |             |                        |

### FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM STAUNTON DISTRICT

| Recipient/Project:Description:   | Total Project     | Federal<br>Funds | Federal Funds Source | State<br>Funds | State Funds<br>Source | Local<br>Funds  | Local Funds<br>Source                        |
|--|-------------------|------------------|----------------------|----------------|-----------------------|-----------------|--|
| Harrisonburg Bus Service   | 0031              | i drida          | Godice               | l unus         | Godice                |                 | l  |
| Operating Expenses Capital Expenses  | \$1,716,350       | \$506,675        | FTA Sect. 5311       | \$330,947      | MTTF                  |                 | Operating Revenues JMU &Local Funds          |
| 11.12.01 Purchase Replacement Buses  | \$600,000         | \$480,000        | Statewide STP        | \$96,000       | SVEP                  |                 | JMU &Local Funds                             |
| 11.42.11 Support Vehicles  | \$35,000          | \$28,000         | Statewide STP        | \$5,600        | SVEP                  | \$1,400         | JMU &Local Funds                             |
| Trolley Bus  | \$245,000         | \$0              |                      | \$232,750      | SVEP                  | \$12,250        | Local Funds                                  |
| Winchester Transit Service   |                   |                  |                      |                |                       |                 |  |
| Operating Expenses Capital Expenses  | \$505,000<br>None | \$214,750        | FTA Sect. 5311       | \$121,038      | MTTF                  |                 | Operating Revenues Local General Funds       |
| Staunton (CATS) Operating Expenses Capital Expenses                                      | \$415,432         | \$143,716        | FTA Sect. 5311       | \$110,197      | MTTF                  |                 | Contract/Op. Revenues<br>Local General Funds |
| 11.12.15 Purchase Replacement Vans   | \$90,000          | \$0              |                      | \$85.500       | St. Paratransit       | ' '             | Contract/Local Funds                         |
| 11.32.10 Bus Stop Shelters   | \$4,000           | \$0<br>\$0       |                      | \$3.800        | St. Paratransit       | , ,             | Contract/Local Funds                         |
| 11.42.10 Fareboxes   | \$1,800           | \$0              |                      | \$1,710        | St. Paratransit       | · ·             | Contract/Local Funds                         |
| Lord Fairfax PDC Rideshare Program Admin.  | \$69,000          | \$0              |                      | \$40,000       | TEIF                  | \$29,000        | Local Funds                                  |
| Grafton School, Berryville   |                   |                  |                      |                |                       |                 |  |
| Minivan/ramp   | \$34,000          | \$27,200         | FTA Sect. 5310       | \$0            |                       | \$6,800         | Local Funds                                  |
| Pleasant View Homes, Broadway  Center Aisle Van  | \$33,000          | \$26,400         | FTA Sect. 5310       | \$0            |                       | \$6,600         | Agency Funds                                 |
| Shenandoah AAA, Front Royal  |                   |                  |                      |                |                       |                 |  |
| (2) Center Aisle Vans  | \$66,000          | \$52,800         | FTA Sect. 5310       | \$0            |                       | \$13,200        | Agency Funds                                 |
| Valley Program for Senior Services, Waynesboro  Center Aisle Van  Minivan/ramp           | \$67,000          | \$53,600         | FTA Sect. 5310       | \$0            |                       | \$13,400        | Agency Funds                                 |
| STAUNTON DISTRICT TOTALS: MTTF = Mass Transit Trust Fund: Demo. = Demonstration Program: | :::\$3,881;582    |                  |                      | \$1,027,542    |                       | ::: \$1,320,899 |  |

# FISCAL YEAR 2002 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM STATEWIDE SUMMARY

|  | :Total:Project | :::Federal::: | :::: Federal Funds ::: | :::: State:::: | ::State:Funds:: | :::::Local::::: | :::::Local:Funds:::::  |
|--|----------------|---------------|------------------------|----------------|-----------------|-----------------|------------------------|
| District   | Cost           | Funds         | Source                 | Funds          | Source          | Funds           | Source                 |
| BRISTOL DISTRICT TOTALS:                             | \$4,846,702    | \$2,266,813   | All Sources            | \$940,776      | All Sources     | \$1,639,114     | Revenues & All Sources |
| CULPEPER DISTRICT TOTALS:                            | \$14,198,322   | \$7,911,802   | All Sources            | \$2,765,414    | All Sources     | \$3,521,106     | Revenues & All Sources |
| FREDERICKSBURG DISTRICT TOTALS:                      | \$4,664,227    | \$1,451,603   | All Sources            | \$1,510,424    | All Sources     | \$1,596,150     | Revenues & All Sources |
| HAMPTON ROADS DISTRICT TOTALS:                       | \$68,074,249   | \$32,103,193  | All Sources            | \$14,327,942   | All Sources     | \$19,672,028    | Revenues & All Sources |
| LYNCHBURG DISTRICT TOTALS:                           | \$8,226,300    | \$4,265,276   | All Sources            | \$1,547,988    | All Sources     | \$2,360,224     | Revenues & All Sources |
| NORTHERN VIRGINIA DISTRICT TOTALS:                   | \$455,035,666  | \$107,999,285 | All Sources            | \$96,279,635   | All Sources     | \$251,280,220   | Revenues & All Sources |
| RICHMOND DISTRICT TOTALS:                            | \$55,566,177   | \$22,002,926  | All Sources            | \$11,066,630   | All Sources     | \$22,496,621    | Revenues & All Sources |
| SALEM DISTRICT TOTALS:                               | \$14,764,230   | \$6,870,226   | All Sources            | \$2,638,012    | All Sources     | \$4,957,165     | Revenues & All Sources |
| STAUNTON DISTRICT TOTALS:                            | \$3,881,582    | \$1,533,141   | All Sources            | \$1,027,542    | All Sources     | \$1,320,899     | Revenues & All Sources |
| Funds Unobligated or Assigned to Statewide Projects: | \$2,769,667    | \$1,630,027   | All Sources            | \$990,991      | All Sources     | \$148,649       | Revenues & All Sources |
| STATEWIDE TOTALS:                                    | \$632,027,121  | \$188,034,291 |                        | \$133,095,355  |                 | \$308,992,176   |                        |

# State Aid to Public Transportation FY02 Formula Assistance Grants Formula Allocations Subprogram (73.5%): \$78,505,571

| Bristol District                           | Recipients  Bristol City Bus  Graham Transit - Town of Bluefield  District III Governmental Cooperative  Mtn. Empire Older Ctzns. (Wise Co.)  Buchanan County Transportation             | FY02 Formula<br>Assistance<br>Allocation<br>\$78,136<br>\$22,376<br>\$190,287<br>\$139,068<br>\$0 |  | Increase or<br>(Decrease)<br>from FY01 to<br>FY02<br>(\$6,642)<br>\$6,961<br>(\$2,389)<br>\$31,169<br>N/A | Percent of State Total 0.10% 0.03% 0.24% 0.18% 0.00% |
|--|--|---|--|---|--|
| Culpeper<br>District Bri                   | Dickenson County Transportation Russell County Transportation Tazewell County - Four County Transit Charlottesville Transit Service JAUNT, Inc.  | \$6,749<br>\$0<br>\$85,253<br>\$529,293<br>\$471,984  | \$7,707<br>\$15,414<br>\$30,828<br>\$431,595<br>\$422,184            | (\$958)<br>N/A<br>\$54,425<br>\$97,698<br>\$49,800  | 0.01%<br>0.00%<br>0.11%<br>0.67%<br>0.60%            |
| Hampton Fred. C<br>Roads District District | Greene County Transit, Inc. Fredericksburg (FRED) Bay Transit - Gloucester County Hampton Roads Transit James City County Transit  | \$63,002<br>\$142,020<br>\$162,894<br>\$10,530,374<br>\$207,538                                   | \$61,657<br>\$138,728<br>\$92,485<br>\$10,227,265<br>\$208,091       | \$1,345<br>\$3,292<br>\$70,409<br>\$303,109<br>(\$553)  | 0.08%<br>0.18%<br>0.21%<br>13.41%<br>0.26%           |
| Lynchburg<br>District                      | Eastern Shore - Star Transit Greater Lynchburg Transit Company Danville Transit CVT (CPAC) Cumberland Co. Farmville Area Bus   | \$70,417<br>\$641,455<br>\$159,350<br>\$58,770<br>\$51,925  | \$84,788<br>\$601,150<br>\$167,007<br>\$53,949<br>\$53,949           | (\$14,371)<br>\$40,305<br>(\$7,657)<br>\$4,821<br>(\$2,024)   | 0.09%<br>0.82%<br>0.20%<br>0.07%<br>0.07%            |
| NOVA District                              | Northern Virginia Transp. Comm. Virginia Railway Express (NVTC/PRTC) Potomac Rappahannock Transp. Comm. Loudoun County Transportation Association Loudoun County Dept. of Transportation | \$48,770,417<br>\$5,281,332<br>\$1,787,724<br>\$329,913<br>\$256,072                              | \$49,240,391<br>\$4,638,027<br>\$1,603,068<br>\$225,205<br>\$223,505 | (\$469,974)<br>\$643,305<br>\$184,656<br>\$104,708<br>\$32,567  | 62.12%<br>6.73%<br>2.28%<br>0.42%<br>0.33%           |
| <br>Richmond<br>District                   | Greater Richmond Transit Company Petersburg Area Transit South Hill - Lake Area Bus  | \$6,046,828<br>\$330,459<br>\$7,515   | \$5,510,546<br>\$269,747<br>\$7,707                                  | \$536,282<br>\$60,712<br>(\$192)  | 7.70%<br>0.45%<br>0.01%                              |
| Salem                                      | Greater Roanoke Transit Company Blacksburg Transit RADAR (UHSTS) Roanoke Co.   | \$917,128<br>\$559,933<br>\$22,618  | \$947,968<br>\$508,666<br>\$23,121                                   | (\$30,840)<br>\$51,267<br>(\$503)   | 1.17%<br>0.71%<br>0.03%                              |
| Staunton                                   | Harrisonburg Bus Service Winchester Transit Service Staunton (CATS) Statewide Totals:  | \$330,947<br>\$121,038<br><u>\$110,197</u><br>\$78,483,012  | \$331,403<br>\$118,894<br><u>\$92,485</u><br>\$76,784,540            | (\$456)<br>\$2,144<br><u>\$17,712</u><br>\$1,760,128  | 0.42%<br>0.15%<br><u>0.14%</u><br>100.00%            |

#### State Aid to Public Transportation FY02 Capital Assistance Grants - Summary Table

Unobligated Formula Assistance \$ 22,558 State Match Ratio: 41.00%

Capital Assistance Subprogram (25%) \$ 26,702,575 Total Funds Available: \$ 26,725,133 \$ 800,000 \$ 14,700,000 \$ 18,733,326

Total Funds Available for Capital \$ 26,725,133 Unobligated Bal.: \$ 699,285 \$ 0 \$ 129,249 \$ 1,595,346

|                              | l otal Funds Available for Capital           | <b>Þ</b> | 26,725,133   | ,         | Jnobilgated Bal.: | Þ  | 699,285    | \$ U           | Þ       | 129,249        | Þ       | 1,595,346   |
|------------------------------|--|----------|--------------|-----------|-------------------|----|------------|----------------|---------|----------------|---------|-------------|
|                              |  |          |              |           |                   |    |            | State Funds    |         | Statewide      | S١      | /EP Federal |
|                              |  |          |              |           |                   | St | ate Funds  | Paratransit    | Ve      | hicle & Equip. |         | Statewide   |
|                              |  |          | Total Cost   |           | Federal Aid       |    | MTF        | <b>Program</b> | Pı      | ogram (SVEP)   | 9       | TP Funds    |
|                              | Bristol City Bus                             | \$       | -            | \$        | -                 | \$ | -          | \$ -           | \$      | -              | \$      | -           |
| 호                            | Graham Transit - Town of Bluefield           | \$       | 30,000       | \$        | -                 | \$ | -          | \$ -           | \$      | 4,800          | \$      | 24,000      |
| District                     | District III Governmental Cooperative        | \$       | 184,000      | \$        | -                 | \$ | -          | \$ 174,800     | \$      | _              | \$      | _           |
| - P                          | Mtn. Empire Older Ctzns. (Wise Co.)          | \$       | 1,482,100    | \$        | 889,440           | \$ | -          | \$ -           | \$      | 237,136        | \$      | 296,240     |
| Bristol                      | Dickenson County Transportation              | \$       | -            | \$        | -                 | \$ | -          | \$ -           | \$      | · -            | \$      | -           |
|                              | Tazewell County - Four County Transit        | \$       | -            | \$        | -                 | \$ | -          | \$ -           | \$      | _              | \$      | -           |
| ; er                         | Charlottesville Transit Service              | \$       | 5,186,905    | \$        | 180,000           | \$ | -          | \$ -           | \$      | 874,303        | \$      | 3,924,564   |
| pep                          | JAUNT, Inc.                                  | \$       | 1,677,821    | \$        |                   | \$ | -          | \$ -           | \$      | 268,451        | \$      | 534,360     |
| Culpeper<br>District         | Greene County Transit, Inc.                  | \$       | 480,418      | \$        | 323,592           | \$ | -          | \$ 72,132      | \$      | 64,718         | \$      | -           |
|                              | Fredericksburg (FRED)                        | \$       | 748,000      | \$        | 340,000           | \$ | _          | \$ -           | \$      | 284,000        | \$      | 92,000      |
| Fred.<br>District            | Bay Transit - Gloucester County              | \$       | 255,338      | \$        | -                 | \$ | _          | \$ 179,871     | \$      | 10,560         | \$      | 52,800      |
|                              | Hampton Roads Transit                        | ¢        | •            | \$        | 14,307,012        | \$ | _          | \$ -           | \$      | 1,530,082      | \$      | 02,000      |
| Hampton<br>Roads<br>District | James City County Transit                    | \$       | 17,032,013   | \$        | 14,507,012        | \$ | _          | \$ -           | \$      | 1,000,002      | \$      |             |
| Fan S                        | Eastern Shore - Star Transit                 | \$       | 102,000      | \$        | _                 | \$ | _          | \$ 96,900      | \$      | _              | \$      |             |
|                              | Greater Lynchburg Transit Company            | \$       | 3,076,520    | \$        | 320,000           | \$ | _          | \$ 30,300      | \$      | 492,243        | \$      | 2,141,216   |
| ourg                         | Danville Transit                             | ¢        | 80,000       | \$        | -                 | \$ | _          | ¢ _            | ¢       | 12,800         | \$      | 64,000      |
| Lynchburg<br>District        | CVT (CPAC) Cumberland Co.                    | \$       | ,            | \$        | _                 | \$ | _          | \$ 42,750      | \$      | 12,000         | \$      | -           |
| ٦                            | Farmville Area Bus                           | ¢        | •            | \$        | 97,804            | \$ | _          | ¢ +2,100       | \$      | 25,161         | \$      | 28,000      |
| -                            | Washington Metro. Area Transit Authority     | \$       | •            | \$        | •                 |    | 15,037,658 | φ -<br>\$ -    | \$      | 20,101         | \$      | 20,000      |
|                              | Fairfax Connector                            | \$       | 10,174,920   | \$        | -                 | \$ | 4,171,717  | \$ -           | \$      | _              | \$      |             |
| #                            | Alexandria Transit (DASH)                    | \$       |              | \$        | _                 | \$ | -          | \$ -           | \$      | 28,000         | \$      |             |
| istric                       | Arlington Transit (ART)                      | \$       | 1,566,585    | \$        | 1,085,251         | \$ | _          | \$ -           | \$      | 305,067        | \$      |             |
| a□                           | Arlington County ADA                         | \$       | 128,000      | \$        | 1,000,201         | \$ | _          | φ -<br>\$ -    | \$      | 102,400        | \$      |             |
| gini                         | City of Fairfax CUE Bus                      | \$       |              | \$        |                   | \$ | _          | ψ -<br>¢ _     | \$      | 1,360,000      | \$      |             |
| Ξ                            | Northern Virginia Transp. Comm.              | งงงไรง   | 109,107,581  | . A. e. e | 59,911,113        |    | 19,209,375 |                | \$      | 1,795,467      | \$      |             |
| Northern Virginia District   | Virginia Railway Express (NVTC/PRTC)         | \$       | 23,491,493   |           |                   | \$ | 3,568,432  | \$ -           | \$      |                | \$      | 4,800,000   |
| Non                          | Potomac Rappahannock Transp. Comm.           | \$       | 15,219,552   |           | , ,               | \$ | 3,300,432  | φ -<br>¢ -     | \$      | 3,530,177      | \$      | 4,000,000   |
| _                            | Loudoun County Transportation Association    | \$       | 758,500      | \$        | 10,000,031        | \$ | _          | \$ 47,500      | \$      | 113,360        | \$      | 566,800     |
|                              | Loudoun County Dept. of Transportation       | \$       | 7 30,300     | ψ         | _                 | \$ | _          | ¢ -1,500       | \$      | 110,000        | ¢       | 300,000     |
| -                            | Greater Richmond Transit Company             | \$       | 8,500,336    | \$        | 5,760,269         | \$ | 532,617    | \$ -           | \$      | 1,300,000      | \$      |             |
| Richmond<br>District         | City of Richmond                             | \$       | 15,529,876   | \$        |                   | \$ | 332,017    | ψ -<br>¢ _     | \$      | 2,484,780      | \$      |             |
| chm<br>Sistri                | Petersburg Area Transit                      | \$       | 424,763      | \$        |                   | \$ |            | φ -<br>¢ _     | \$      | 67,962         | \$      | 264,000     |
| ÄΩ                           | South Hill - Lake Area Bus                   | ¢        | 45,000       | \$        | 70,011            | \$ | _          | \$ 42,750      | \$      | -              | \$      | 204,000     |
|                              | Greater Roanoke Transit Company              | \$       | 925,000      | \$        | 160,000           | \$ | _          | \$ -           | \$      | 148,000        | \$      | 580,000     |
| Salem<br>District            | Blacksburg Transit                           | \$       | 1,875,000    | \$        | 100,000           | \$ | _          | \$ -           | \$      | 300,000        | \$      | 1,500,000   |
| Sa<br>Dis                    | RADAR (UHSTS) Roanoke Co.                    | ¢        | 2,257,539    | Ф<br>\$   | -                 | \$ | -          | \$ 52,287      | \$      | 352,400        | \$      | 1,762,000   |
|                              | Harrisonburg Bus Service                     | ¢        | 880,000      | Ф<br>\$   | -                 | ¢. | -          | \$ JZ,ZU1      | \$      | 334,350        | \$      | 508,000     |
| intol                        | Winchester Transit Service                   | Ф<br>\$  | -            | φ         | -                 | ¢. | -          | ψ -<br>¢ -     | Ψ<br>\$ | 334,330        | Ф<br>\$ | 500,000     |
| Staunton<br>District         | Staunton (CATS)                              | ¢        | 95,800       | Ф<br>\$   | -<br>-            | ¢. | -          | \$ 91.010      | \$      | _              | φ       | _           |
|                              | Department of Rail and Public Transportation | \$       | 9,454,927    | Ф<br>\$   | 2,491,943         | \$ | 2,715,423  | \$ -           | \$      | 340,000        | \$      |             |
|                              | Statewide Totals:                            | ÷        |              | \$        |                   | \$ | 26,025,848 | \$ 800,000     | \$      | 14,570,751     | \$      | 17,137,980  |
|                              | Statewide 10tals:                            | Ф        | £ 13,302,733 | Ψ         | 111,000,013       | Ψ  | ∠∪,∪∠∂,046 | φ ουυ,υυυ      | Φ       | 14,570,751     | φ       | 17,137,300  |

### FY02 State Aid Rideshare/TDM Projects Grants

|                               |  |                                  |      | Total     |               |    | Special      |      |                 |
|-------------------------------|--|----------------------------------|------|-----------|---------------|----|--------------|------|-----------------|
|                               |  |                                  |      | Project   | Federal       | ı  | Projects     |      |                 |
|                               | <u>Recipient</u>                       | TEIF/TDM Project Name            |      | Cost      | <u>Funds</u>  |    | <u>Funds</u> | ΤE   | IF <u>Funds</u> |
|                               | Rappahannock Rapidan PDC               | Rideshare Program Admin.         | \$   | 73,782    | \$<br>-       | \$ | -            | \$   | 51,716          |
|                               | Thomas Jefferson PDC                   | Rideshare Program Admin.         | \$   | 169,671   | \$<br>-       | \$ | -            | \$   | 110,446         |
| Culpepper District            |  | Marketing and Promotion of       |      |           |               |    |              |      |                 |
|                               |  | RideShare and Alternative        |      |           |               |    |              |      |                 |
|                               |  | Transportation                   | \$   | 43,000    | \$<br>-       | \$ | 14,000       | \$   | -               |
|                               | Middle Peninsula PDC                   | Rideshare Program Admin.         | \$   | 74,960    | \$<br>-       | \$ | -            | \$   | 49,500          |
| Fredericksburg<br>District    | Northern Neck PDC                      | Rideshare Program Admin.         | \$   | 50,000    | \$<br>-       | \$ | -            | \$   | 40,000          |
| District                      | RADCO PDC                              | Rideshare Program Admin.         | \$   | 318,760   | \$<br>-       | \$ | -            | \$   | 210,000         |
| Hampton Roads                 | -<br>Hampton Roads Transit - TRAFFIX   | Resort Area TMA                  | \$   | 85,084    | \$<br>_       | \$ | 50,000       | \$   | -               |
| District                      | <u>_</u>                               | CENTRAN TMA                      | \$   | 75,954    | \$<br>-       | \$ | 50,000       | \$   | -               |
| Lynchburg District            | Greater Lynchburg Transit Company      | Rideshare Program Admin.         | \$   | 66,015    | \$<br>-       | \$ | -            | \$   | 52,812          |
| -                             | Potomac Rappahannock Transp. Comm.     | Rideshare Program Admin.         | \$   | 300,000   | \$<br>-       | \$ | -            | \$   | 120,000         |
|                               | Loudoun County Dept. of Transportation | Rideshare Program Admin.         | \$   | 153,700   | \$<br>-       | \$ | -            | \$   | 104,800         |
|                               | Arlington County CAP                   | Rideshare Program Admin.         | \$   | 937,500   | \$<br>-       | \$ | -            | \$   | 437,600         |
| Northern Virginia<br>District |  | The Commuter Store at Pentagon   | \$   | 180,000   | \$<br>-       | \$ | 30,000       | \$   | -               |
| District                      | Alexandria Rideshare                   | Rideshare Program Admin.         | \$   | 170,000   | \$<br>-       | \$ | 136,000      | \$   | -               |
|                               | Fairfax County DOT & Rideshare         | Rideshare Program Admin.         | \$   | 424,378   | \$<br>-       | \$ | -            | \$   | 280,000         |
|                               | Dulles Area Transportation Association | Loudoun County Commuters' Choice | \$   | 31,250    | \$<br>-       | \$ | 20,000       | \$   | -               |
| Richmond District             | Greater Richmond Transit Company       | Suburban Transit Service         |      |           |               | \$ | -            | \$   | 400,000         |
| Michiniona District           | Richmond Ridefinders                   | Rideshare Program Admin.         | \$   | 581,000   | \$<br>396,000 | \$ | 25,000       | \$   | -               |
| Staunton District             | Lord Fairfax PDC                       | Rideshare Program Admin.         | \$   | 69,000    | \$<br>_       | \$ | -            | \$   | 40,000          |
|                               | -                                      | Statewide Totals:                | \$ 3 | 3,814,054 | \$<br>396,000 | \$ | 325,000      | \$ 1 | 1,896,874       |

### FY02 State Aid Demonstration Project Grants

|                    | Deciniont   | Domanatuation Duciant Name                                       |             | Total<br>Project | Federa |   | F           | Special<br>Projects |
|--------------------|---|--|-------------|------------------|--------|---|-------------|---------------------|
|                    | <u>Recipient</u><br>Charlottesville Transit Service | <u>Demonstration Project Name</u> Fringe Park & Ride Lot Service | σ           | Cost             | Funds  |   |             | Funds               |
|                    |   | _  | \$          | 75,000           | \$     | - | \$          | 71,250              |
| Culpepper District | Greene County Transit, Inc.                         | Expand Saturday Route to Charlottesville                         | \$          | 9,737            | \$     | _ | \$          | 9,250               |
|                    | Town of Orange                                      | Orange-Gordonsville Connector                                    | *           | -,               | *      |   | •           | -,                  |
|                    |   | (TOOT expansion)   | \$          | 77,350           | \$     | _ | \$          | 71,250              |
|                    | Fredericksburg (FRED)                               | FRED Expansion / Caroline County                                 |             |                  |        |   | -           | ·                   |
| Fredericksburg     |   | and Stafford County Transit Initiative                           | \$          | 362,650          | \$     | - | \$          | 344,518             |
| District           | Bay Transit - Gloucester County                     | Bay Transit Demonstration Project -                              |             |                  |        |   |             |                     |
|                    |   | Middlesex  | \$          | 90,000           | \$     | - | \$          | 81,700              |
|                    | James City County Transit                           | Marketing/Education Program - Long                               |             |                  |        |   |             |                     |
| Hampton Roads      |   | Range Public Transportation Plan for                             |             |                  |        |   |             |                     |
| District           |   | James City County Transit (JCCT)                                 | \$          | 50,000           | \$     | - | \$          | 47,500              |
|                    | Eastern Shore - Star Transit                        | Silver Express Route (Md.  | _           |                  | _      |   | _           |                     |
|                    | _   | Connector)   | \$          | 40,400           | \$     | - | \$          | 32,205              |
|                    | Fairfax Connector                                   | ITS Plan for the FAIRFAX   |             |                  |        |   |             |                     |
| Northern Virginia  |   | CONNECTOR  | \$          | 100,000          | \$     | - | \$          | 95,000              |
| District           | Northern Virginia Transp. Comm.                     | Marketing Program  | \$          | 145,000          | \$     | - | \$          | 65,000              |
|                    | Loudoun County Transportation Association           | Deviated Culpeper Fixed Route                                    | •           | 444.000          | •      |   | •           | 40=000              |
|                    |   | Service  | \$          | 144,630          | \$     | - | \$          | 137,399             |
| Salem District     | Greater Roanoke Transit Company                     | Special Program Fund FY 2002                                     | \$          | 172,660          | \$     | - | \$          | 154,000             |
|                    | Roanoke Valley-Alleghany Regional Comm.             | RVARC Rideshare  | \$          | 130,300          | \$     | - | \$          | 123,785             |
| Statewide          | Virginia Transit Association                        | Statewide Transit Marketing and Bus                              | \$          | 64,737           | \$     |   | Ф           | 62 000              |
|                    | _   | Driver & Mechanic Roadeo   | -           |                  |        | - | Φ           | 62,000              |
|                    |   | Statewide Totals:  | <b>\$</b> ' | 1,462,464        | \$     | - | <b>\$</b> ' | 1,294,856           |

#### FY02 State Aid Technical Assistance Project Grants

|                    | Recipient                                    | Technical Assistance Project <u>Description</u> | Total<br>Project<br><u>Cost</u> | Federal<br>Funds | Special<br>Projects<br><u>Funds</u> |
|--------------------|--|---|---------------------------------|------------------|-------------------------------------|
|                    | Charlottesville Transit Service              | AVL Project Consultant                          | \$<br>60,000                    | \$<br>48,000     | \$<br>6,000                         |
| Culpepper District |  | Multi-Agency Organizational                     |                                 |                  |                                     |
|                    | _JAUNT, Inc.                                 | Development                                     | \$<br>50,000                    | \$<br>40,000     | \$<br>5,000                         |
| NOVA District      | Loudoun County Transportation Association    | Driver Training and Safety Program              | \$<br>36,000                    | \$<br>28,800     | \$<br>3,600                         |
|                    | _  | Unified Work Program Origin and                 |                                 |                  |                                     |
| Richmond District  | Greater Richmond Transit Company             | Destination Analysis                            | \$<br>61,400                    | \$<br>49,120     | \$<br>6,140                         |
| RICHIHOHU DISTRICT | City of Richmond                             | Downtown Circulator System                      | \$<br>50,000                    | \$<br>40,000     | \$<br>5,000                         |
|                    | Town of Ashland                              | Ashland   | \$<br>25,000                    | \$<br>20,000     | \$<br>2,500                         |
| O-lawa Diatriat    | _  | Architect & Engineering Study for               |                                 |                  |                                     |
| Salem District     | RADAR (UHSTS) Roanoke Co.                    | Facility  | \$<br>25,000                    | \$<br>20,000     | \$<br>2,500                         |
| Ctatavida          | Department of Rail and Public Transportation | Urban Training Program                          | \$<br>70,000                    | \$<br>_          | \$<br>66,500                        |
| Statewide          | •  | Transit Needs Study Update                      | \$<br>30,831                    | \$<br>-          | \$<br>30,831                        |
|                    | -  | Statewide Totals:                               | \$<br>408,231                   | \$<br>245,920    | \$<br>128,071                       |

#### FY02 State Aid Training and Intern Assistance Project Grants

21

|                                       |   | Training & Intern Project           | Total<br>Project | F  | ederal       | Special<br>Projects |
|---------------------------------------|---|-------------------------------------|------------------|----|--------------|---------------------|
|                                       | <u>Recipient</u>                          | <u>Description</u>                  | Cost             |    | <u>Funds</u> | <u>Funds</u>        |
| Culpannar Diatriat                    | Charlottesville Transit Service           | CTS INTERN                          | \$<br>20,279     | \$ | -            | \$<br>19,265        |
| Culpepper District                    | Thomas Jefferson PDC                      | TDM Intern Year 2                   | \$<br>61,045     | \$ | -            | \$<br>57,993        |
| Northern Virginia                     | Fairfax Connector                         | Transit Planning Intern (Yr. 2)     | \$<br>33,940     | \$ | -            | \$<br>32,243        |
| · · · · · · · · · · · · · · · · · · · | Loudoun County Transportation Association | Training & records mangement intern | \$<br>30,660     | \$ | -            | \$<br>29,127        |
|                                       | Greater Richmond Transit Company          | Planning & Public Involvement       |                  |    |              |                     |
| Richmond District                     |   | Graphics Intern                     | \$<br>20,000     | \$ | -            | \$<br>19,000        |
|                                       | Richmond Ridefinders                      | TDM Planning Intern                 | \$<br>36,000     | \$ |              | \$<br>34,200        |
|                                       | -   | Statewide Totals:                   | \$<br>201,924    | \$ | -            | \$<br>191,828       |

#### Federal Transit Administration Section 5307 Program FY02 Program of Projects

 FY01 Appropriation:
 \$5,350,576

 Carry Over:
 \$0

 Total Funds Available:
 \$5,350,576

|                      |                                   | Section 5307       | Section 5307  | Total Section |
|----------------------|-----------------------------------|--------------------|---------------|---------------|
|                      | Recipient                         | Operating Funds    | Capital Funds | 5307 Funds    |
| Bristol District     | Bristol City Bus                  | \$96,390           | \$0           | \$96,390      |
| Culpeper District    | Charlottesville Transit Service   | \$637,149          | \$180,000     | \$817,149     |
| Culpeper District    | JAUNT, Inc.                       | \$217,989          | \$0           | \$217,989     |
| Fredericksburg Dist. | Fredericksburg (FRED)             | \$151,563          | \$340,000     | \$491,563     |
| Lynchburg District   | Greater Lynchburg Transit Company | \$927,341          | \$320,000     | \$1,247,341   |
| Lynchburg District   | Danville Transit                  | \$223,439          | \$0           | \$223,439     |
| Richmond District    | Petersburg Area Transit           | \$684,557          | \$243,329     | \$927,886     |
| Salem District       | Greater Roanoke Transit Company   | <b>\$1,168,819</b> | \$160,000     | \$1,328,819   |
|                      | Statewide Totals:                 | \$4,107,247        | \$1,243,329   | \$5,350,576   |

#### Federal Transit Administration Section 5311 Program FY02 Program of Projects

FY01 Appropriation: \$5,258,583 FY01 RTAP Appropriation: \$117,445

Section 5307 Unobligated Balance:

Deobligation: \$12,174

\$0

Total Funds Available: \$5,388,202

|                      |   |                 |               | \$5,555,252          |
|----------------------|---|-----------------|---------------|----------------------|
|                      |   | Section 5311    | Section 5311  | <b>Total Section</b> |
|                      | Recipient                                 | Operating Funds | Capital Funds | <u>5311 Funds</u>    |
|                      | Graham Transit - Town of Bluefield        | \$75,450        | \$0           | \$75,450             |
| Bristol District     | District III Governmental Cooperative     | \$419,680       | \$0           | \$419,680            |
| Distol District      | Mtn. Empire Older Ctzns. (Wise Co.)       | \$319,583       | \$0           | \$319,583            |
|                      | Tazewell County - Four County Transit     | \$70,379        | \$0           | \$70,379             |
| Culpeper District    | JAUNT, Inc.                               | \$581,563       | \$0           | \$581,563            |
| - Culpeper District  | Greene County Transit, Inc.               | \$152,400       | \$323,592     | \$475,992            |
| Fredericksburg Dist. | Bay Transit - Gloucester County           | \$325,291       | \$0           | \$325,291            |
| Hampton Roads        | James City County Transit                 | \$22,000        | \$0           | \$22,000             |
| District             | Eastern Shore - Star Transit              | \$141,598       | \$0           | \$141,598            |
| Lynchburg District   | CVT (CPAC) Cumberland Co.                 | \$144,500       | \$0           | \$144,500            |
|                      | Farmville Area Bus                        | \$90,000        | \$0           | \$90,000             |
| NOVA District        | Loudoun County Transportation Association | \$614,819       | \$0           | \$614,819            |
| Richmond District    | South Hill - Lake Area Bus                | \$15,832        | \$0           | \$15,832             |
| Salem District       | Blacksburg Transit                        | \$1,061,908     | \$0           | \$1,061,908          |
|                      | RADAR (UHSTS) Roanoke Co.                 | \$47,011        | \$0           | \$47,011             |
|                      | Winchester Transit Service                | \$214,750       | \$0           | \$214,750            |
| Staunton District    | Harrisonburg Bus Service                  | \$506,675       | \$0           | \$506,675            |
|                      | Staunton (CATS)                           | \$143,716       | \$0           | \$143,716            |
| Statewide            | FY00 RTAP Projects                        | <u>\$0</u>      | <u>\$0</u>    | <u>\$117,445</u>     |
|                      | Statewide Totals:                         | \$4,947,155     | \$323,592     | \$5,388,192          |

#### Federal Transit Administration Section 5303 Program FY02 Program of Projects

FY01 Appropriation: \$1,168,443

|                      | <u>Recipients</u>  | Total<br><u>Funds</u>             | Section 5303<br>Funds | State<br><u>Funds</u> |
|----------------------|--|-----------------------------------|-----------------------|-----------------------|
| Bristol District     | Bristol TN/VA Area Metropolitan Planning Organization    | \$19,140                          | \$15,312              | \$1,914               |
| DIISIOI DISIIICI     | Kingsport TN/VA Area Metropolitan Planning Organization  | \$2,574                           | \$2,059               | \$258                 |
| Culpeper District    | Charlottesville Area Metropolitan Planning Organization  | \$53,610                          | \$42,888              | \$5,361               |
| Fredericksburg Dist. | Fredericksburg Area Metropolitan Planning Organization   | \$53,610                          | \$42,888              | \$5,361               |
| H. Roads District    | Hampton Roads Metropolitan Planning Organization         | \$405,255                         | \$324,204             | \$40,526              |
| Lynchburg District   | Danville Area Metropolitan Planning Organization         | \$53,610                          | \$42,888              | \$5,361               |
| Lynchburg District   | Lynchburg Area Metropolitan Planning Organization        | \$53,610                          | \$42,888              | \$5,361               |
| NOVA District        | Washington, D.C. Area Metropolitan Planning Organization | \$556,740                         | \$445,392             | \$55,674              |
| Richmond District    | Petersburg Area Metropolitan Planning Organization       | \$53,610                          | \$42,888              | \$5,361               |
| RICHIHOHU DISTINCT   | Richmond Area Metropolitan Planning Organization         | \$155,185                         | \$124,148             | \$15,519              |
| Salem District       | Roanoke Area Metropolitan Planning Organization          | <u>\$53,610</u>                   | <u>\$42,888</u>       | <b>\$5,361</b>        |
|                      | •  | Statewide Totals: \$1,460,554     | \$1,168,443           | \$146,057             |
|                      |  | Section 5303 Unobligated Balance: | \$0                   |                       |

#### Federal Transit Administration Section 5313(b) Program FY02 Program of Projects

FY01 Appropriation: \$249,281

|                   |   |  | Total        | Section 5313b | State        |
|-------------------|---|--|--------------|---------------|--------------|
|                   | <u>Recipients</u>                         | Project Description                                  | <u>Funds</u> | <u>Funds</u>  | <u>Funds</u> |
| Culpeper District | Charlottesville Transit Service           | AVL Project Consultant                               | \$60,000     | \$48,000      | \$6,000      |
| Culpepel District | JAUNT, Inc.                               | Multi-Agency Organizational Development              | \$50,000     | \$40,000      | \$5,000      |
| NOVA District     | Loudoun County Transportation Association | Driver Training and Safety Program                   | \$36,000     | \$28,800      | \$3,600      |
|                   | Greater Richmond Transit Company          | Unified Work Program Origin and Destination Analysis | \$61,400     | \$49,120      | \$6,140      |
| Richmond District | City of Richmond                          | Downtown Circulator System                           | \$50,000     | \$40,000      | \$5,000      |
|                   | Town of Ashland                           | Feasibility Study for Transit in Ashland             | \$25,000     | \$20,000      | \$2,500      |
| Salem District    | RADAR (UHSTS) Roanoke Co.                 | Architect & Engineering Study for Facility           | \$25,000     | \$20,000      | \$2,500      |
|                   |   | Statewide Totals:                                    | \$307,400    | \$245,920     | \$30,740     |
|                   |   | Section 5313(b) Unobligate                           | ed Balance:  | \$3,361       |              |

# Federal Transit Administration Section 5310 Program FY02 Program of Projects (VA-16-0028) FY01 Appropriation. \$1,652,110

|                    |  | , , , , , , , , , , , , , , , , , , , | Section 5310      |                 |
|--------------------|--|---------------------------------------|-------------------|-----------------|
|                    | Recipient Agency                                       | <b>Equipment Description</b>          | <b>Total Cost</b> | <u>Funds</u>    |
| Bristol District   | Appalachian Agency for Senior Citizens, Cedar Bluff    | (3) Raised RoofVans/lifts             | \$108,000         | \$86,400        |
| Bristoi District   | _Mountain Empire Older Citizens, Big Stone Gap         | 15 Passenger BOC/lift                 | \$45,000          | \$36,000        |
| Culpeper District  | Rappahannock Community Services Board, Culpeper        | Center Aisle Van                      | \$33,000          | \$26,400        |
|                    | Chesapeake Bay Area Agency on Aging, Urbanna           | Center Aisle Van                      | \$67,000          | \$53,600        |
|                    |  | Minivan/ramp                          |                   |                 |
| Fredericksburg     | Lewis Puller Center, Gloucester                        | Minivan/ramp                          | \$34,000          | \$27,200        |
| District           | Rappahannock Area Agency on Aging, Fredericksburg      | _                                     | \$145,000         | \$116,000       |
|                    |  | (2) Center Aisle Vans                 |                   |                 |
|                    | <u>_</u>   | Raised Roof Van/lift                  |                   |                 |
|                    | Eastern Shore CSB, Nassawadox                          | Center Aisle Van                      | \$33,000          | \$26,400        |
| Hampton Roads      | Eastern Shore Area Agency on Aging, Onancock           | 19 Passenger BOC/lift                 | \$45,000          | \$36,000        |
| District           | Senior Services of SE Virginia                         | (4) Center Aisle Vans                 | \$132,000         | \$105,600       |
|                    | Sussex, Emporia , Greenville Adult Activities Services | Center Aisle Van                      | \$78,000          | \$62,400        |
|                    | <u>_</u>   | 14 Passenger BOC/lift                 |                   |                 |
|                    | Central VA Area Agency on Aging, Lynchburg             | (2) Center Aisle Vans                 | \$134,000         | \$107,200       |
| Lynchburg District |  | (2) Minivans/ramps                    |                   |                 |
|                    | _Southside Community Services Board, South Boston      | 15 Passenger BOC/lift                 | \$45,000          | \$36,000        |
| NOVA District      | ECHO, Leesburg   | Center Aisle Van                      | \$69,000          | \$55,200        |
|                    |  | Raised Roof Van/lift                  |                   |                 |
|                    | _ARC of Pr.William Co., Prince William                 | Center Aisle Van, 15 P BOC            | \$78,000          | \$62,400        |
|                    | Adult Care Services, Richmond                          | 10 Passenger BOC/lift                 | \$43,000          | \$34,400        |
|                    | Chesterfield Community Services Board, Chesterfield    | 15 Passenger BOC/lift                 | \$45,000          | \$36,000        |
|                    | Foster Grandparents, Petersburg                        | Center Aisle Van                      | \$123,000         | \$98,400        |
|                    |  | (2) 15 Passenger BOC/lifts            |                   |                 |
| Richmond District  | Lake Country Area Agency on Aging, South Hill          | Center Aisle Van                      | \$103,000         | \$82,400        |
|                    |  | Minivan/ramp                          |                   |                 |
|                    |  | Raised Roof Van/lift                  |                   |                 |
|                    | Powhatan-Goochland CAA, Powhatan                       | Center Aisle Van                      | \$33,000          | \$26,400        |
|                    | Quin Rivers CAA, Charles City County                   | Raised Roof Van/lift                  | \$36,000          | \$28,800        |
|                    | MT Empire Services of SW, Blacksburg                   | Center Aisle Van                      | \$33,000          | \$26,400        |
|                    | New River Valley Senior Services, Pulaski              | 2 Center Aisle Vans                   | \$136,000         | \$108,800       |
|                    |  | Minivan/ramp                          |                   |                 |
|                    |  | Raised Roof Van/lift                  |                   |                 |
| Salem District     | Southern Area Agency on Aging, Martinsville            | Raised Rood Van/lift                  | \$160,000         | \$128,000       |
|                    |  | 15 Passenger BOC/lift                 |                   |                 |
|                    |  | 19 Passenger BOC/lift                 |                   |                 |
|                    |  | Minivan/ramp                          |                   |                 |
|                    | Unified Human Services Transportation, Roanoke         | (2)Minivans/Ramps                     | \$68,000          | \$54,400        |
| Staunton District  | Grafton School, Berryville                             | Minivan/ramp                          | \$34,000          | \$27,200        |
|                    | Pleasant View Homes, Broadway                          | Center Aisle Van                      | \$33,000          | \$26,400        |
|                    | Shenandoah AAA, Front Royal                            | (2) Center Aisle Vans                 | \$66,000          | \$52,800        |
|                    | Valley Program for Senior Services, Waynesboro         | Center Aisle Van                      | \$67,000          | \$53,600        |
|                    | _  | Minivan/ramp                          |                   |                 |
|                    |  | Unobligated Balance:                  |                   | <u>\$31,310</u> |
|                    |  | Statewide Totals:                     | \$2,065,138       | \$1,652,110     |
|                    |  |                                       |                   |                 |

#### FY02 State Capital Assistance Program for Paratransit Services

|                      | <u>Recipients</u>                                | Project Description           | <b>Total Cost</b> | State Funds |
|----------------------|--|-------------------------------|-------------------|-------------|
| Bristol District     | District III Governmental Cooperative            | 3 Replacement, 1 Exp. Buses   | \$184,000         | \$174,800   |
| Culpeper Dist.       | Greene County Transit, Inc.                      | 2 Replacement Buses           | \$75,928          | \$72,132    |
| Fredericksburg Dist. | Bay Transit - Gloucester County                  | 4 Expansion Buses             | \$189,338         | \$179,871   |
| Hampton Roads Dist.  | Star Transit, Eastern Shore                      | 1 Replacement Van, 1 Bus      | \$102,000         | \$96,900    |
| Lynchburg Dist.      | CVT (CPAC) Cumberland Co.                        | 1 Replacement Bus             | \$45,000          | \$42,750    |
| NOVA District        | Loudoun County Transportation Association        | 1 Expansion Bus               | \$50,000          | \$47,500    |
| Richmond District    | South Hill - Lake Area Bus                       | 1 Replacement Bus             | \$45,000          | \$42,750    |
| Salem District       | RADAR (UHSTS) Roanoke Co.                        | 1 Replacement Bus, Radios     | \$55,039          | \$52,287    |
| Staunton Dist.       | Coordinated Area Transportation (CATS), Staunton | 2 Replacement Vans, Fareboxes | \$95,800          | \$91,010    |
| -                    |  | Unobligated Balance:          | <u>\$0</u>        | <u>\$0</u>  |
|                      |  | Statewide Totals:             | \$842,105         | \$800,000   |

#### FY02 Federal Jobs Access and Reverse Commute (JARC) Grants

|                            | <u>Recipients</u>                            | Project Description   | FTA JARC<br><u>Funds</u>                  | Matching<br>Funds<br><u>Required</u> |
|----------------------------|--|---|---|--------------------------------------|
| Culpeper District          | JAUNT (Charlottesville)                      | Regional Service 24HRS  | \$395,000                                 | \$395,000                            |
| Fredericksburg District    | Chesapeake Bay Agency on Aging (Bay Transit) | Middle Peninsula & Northern Neck<br>Service (10 Counties)   | \$250,261                                 | \$250,261                            |
|                            | Potomac Rappahannock Transp. Comm.           | All Day Employment Bus Services   | \$191,500                                 | \$191,500                            |
| Northern Virginia District | Loudoun County Transp. Association           | Fauquier, Frederick & Loudoun County Service to the Dulles Corridor                                       | \$300,000                                 | \$300,000                            |
| Salem District             | Unified Human Services (RADAR) Roanoke       | Roanoke Co. Feeder Route Services   | \$210,000                                 | <u>\$210,000</u>                     |
|                            |  | Statewide Totals:<br>Total FY01 FTA JARC Allocation to Virginia:<br>Funds Available for Projects in FY03: | \$1,346,761<br>\$4,490,100<br>\$3,143,339 | \$1,346,761                          |

#### Funding Schedule for Rail and Public Transportation VTA 2000 Projects

(\$ in 1,000's)

|                         |   | Total Cost | <u>FY01</u>    | FY02           | <u>FY03</u>    | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> |
|-------------------------|---|------------|----------------|----------------|----------------|-------------|-------------|-------------|
| Bristol District        | Bristol Rail Capital Costs              | \$9,339    | \$0            | \$0            | \$4,500        | \$4,839     | \$0         | \$0         |
| Fredericksburg District | High Speed Rail Capital Costs           | \$18,225   | \$5,000        | \$7,000        | \$6,225        | \$0         | \$0         | \$0         |
| Hampton Roads District  | Eastern Shore Railroad                  | \$6,600    | \$3,300        | \$3,300        | \$0            | \$0         | \$0         | \$0         |
| NOVA District           | Dulles BRT/Rail Capital Costs           | \$75,000   | \$2,500        | \$10,500       | \$2,500        | \$17,500    | \$21,000    | \$21,000    |
|                         | High Speed Rail Capital Costs           | \$29,225   | \$14,000       | \$12,225       | \$3,000        | \$0         | \$0         | \$0         |
|                         | VRE Express Service Capital             | \$10,000   | \$10,000       | \$0            | \$0            | \$0         | \$0         | \$0         |
|                         | Metrorail Rolling Stock Replacement     | \$45,000   | \$0            | \$18,000       | \$0            | \$9,000     | \$9,000     | \$9,000     |
|                         | Metrorail Parking Expansion             | \$26,000   | \$13,000       | \$13,000       | \$0            | \$0         | \$0         | \$0         |
|                         | Metrorail Ballston Station Improvements | \$5,000    | \$5,000        | \$0            | \$0            | \$0         | \$0         | \$0         |
| Richmond District       | High Speed Rail Capital Costs           | \$18,225   | <u>\$6,000</u> | <u>\$6,000</u> | <u>\$6,225</u> | <u>\$0</u>  | <u>\$0</u>  | <u>\$0</u>  |
|                         | Statewide Totals:                       | \$242,614  | \$58,800       | \$70,025       | \$22,450       | \$31,339    | \$30,000    | \$30,000    |